



Pilot Program for Climate Resilience - Operational and Results Report

*SCF Trust Fund Committee Meeting
June 14, 2024*

*Amel El Abed
Matthew Harris
Doria Shima*



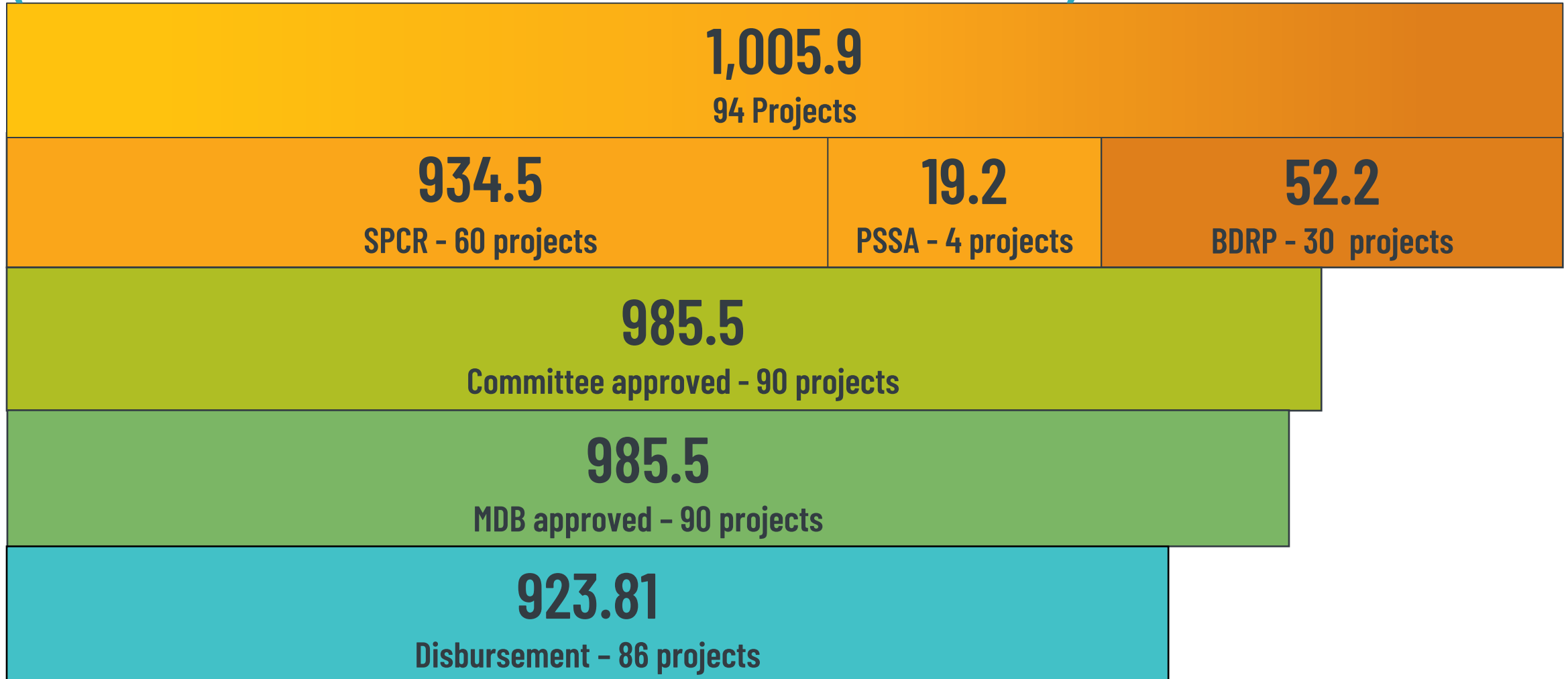
Status of PPCR Portfolio

PPCR Resource Availability

	Total	Non- grant	Grant
Unrestricted Fund Balance	34.0	16.4	17.6
Future Programming Reserves	10.2		10.2
Unrestricted Fund Balance after Reserves	23.7	16.4	7.4
Total Anticipated Commitments	10.8	7.3	3.5
Available Resources	12.9	9.1	3.9

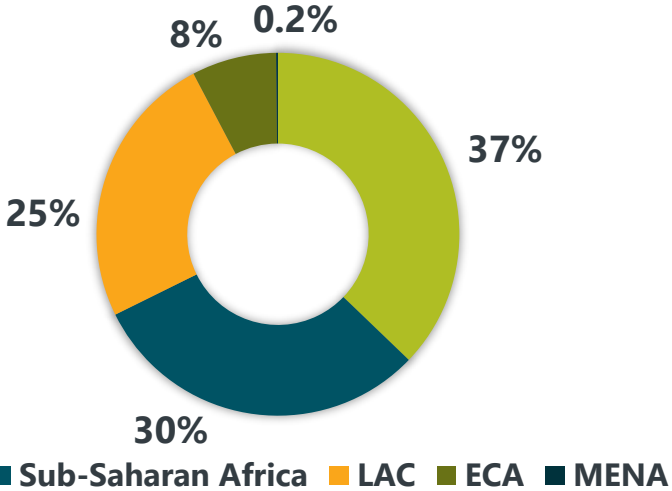
PPCR Portfolio

(USD million, as of December 2023)

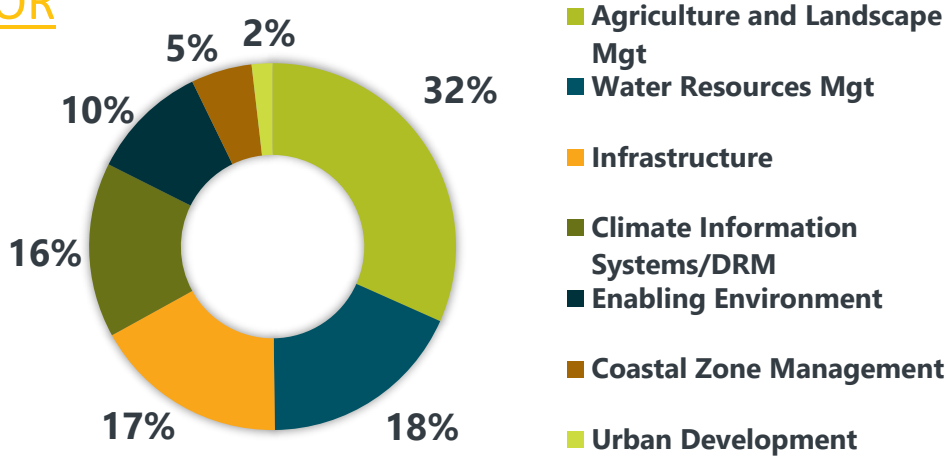


SCF - PPCR portfolio distribution

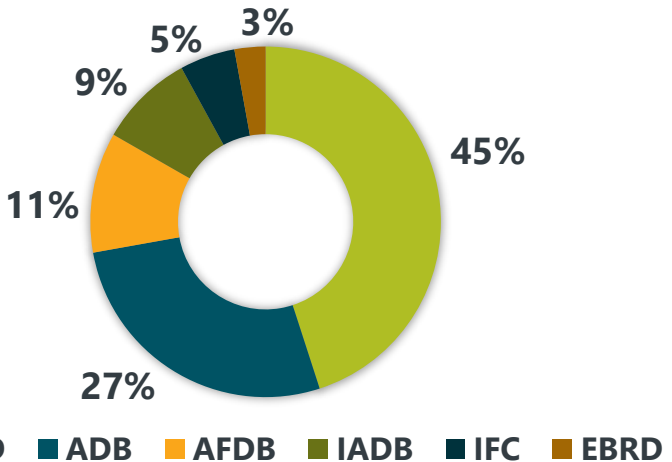
BY REGION



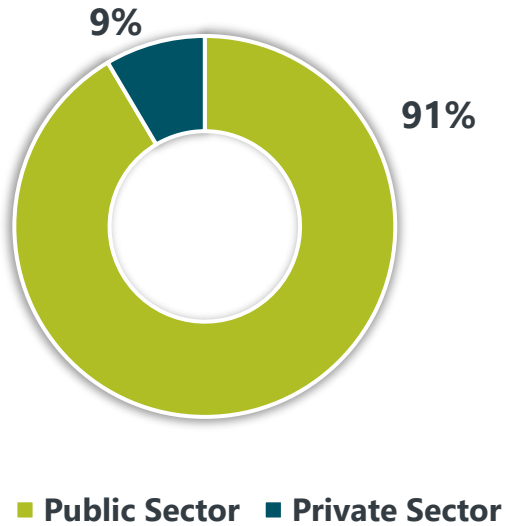
BY SECTOR



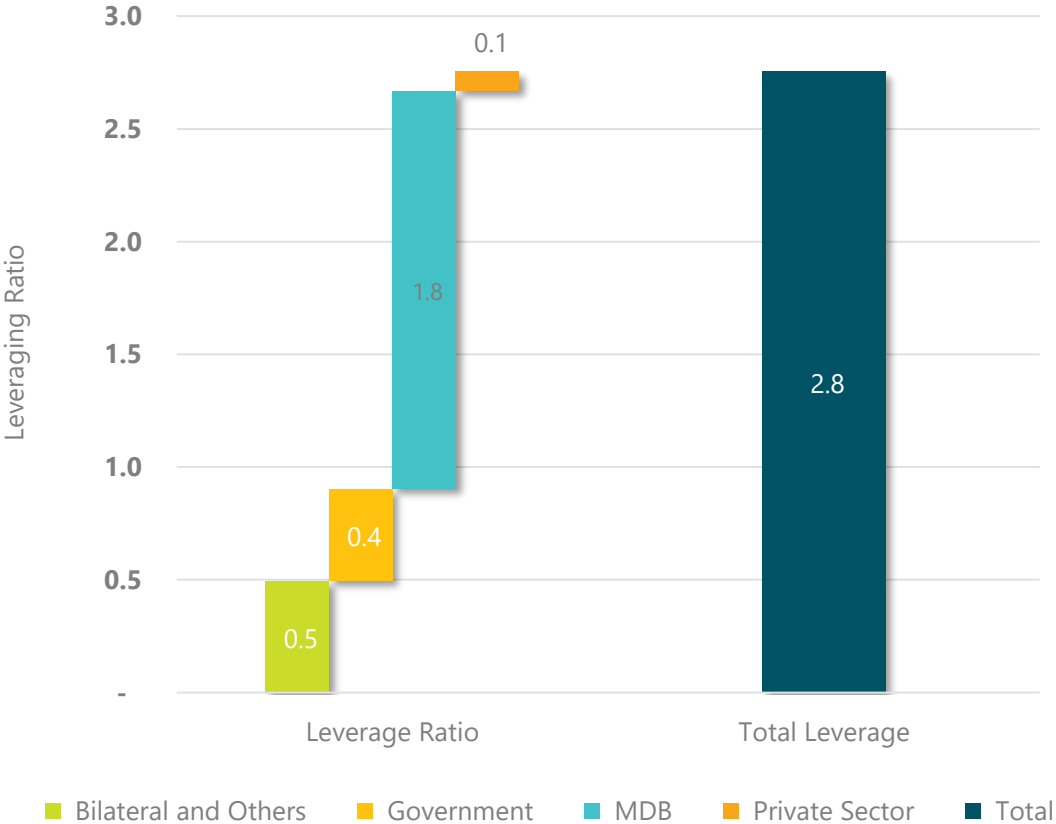
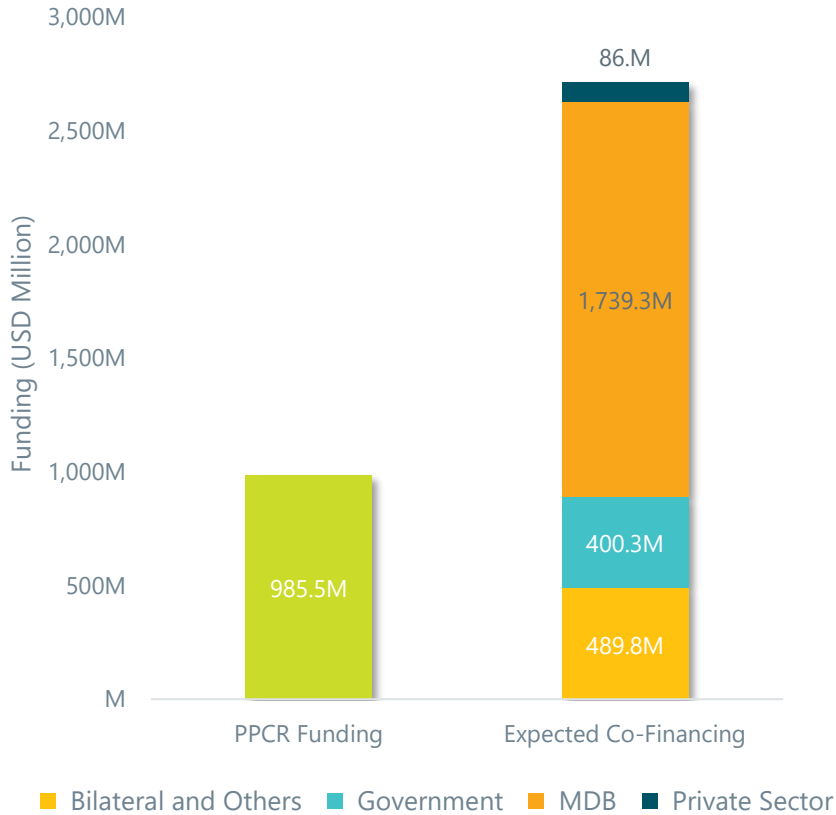
BY MDB



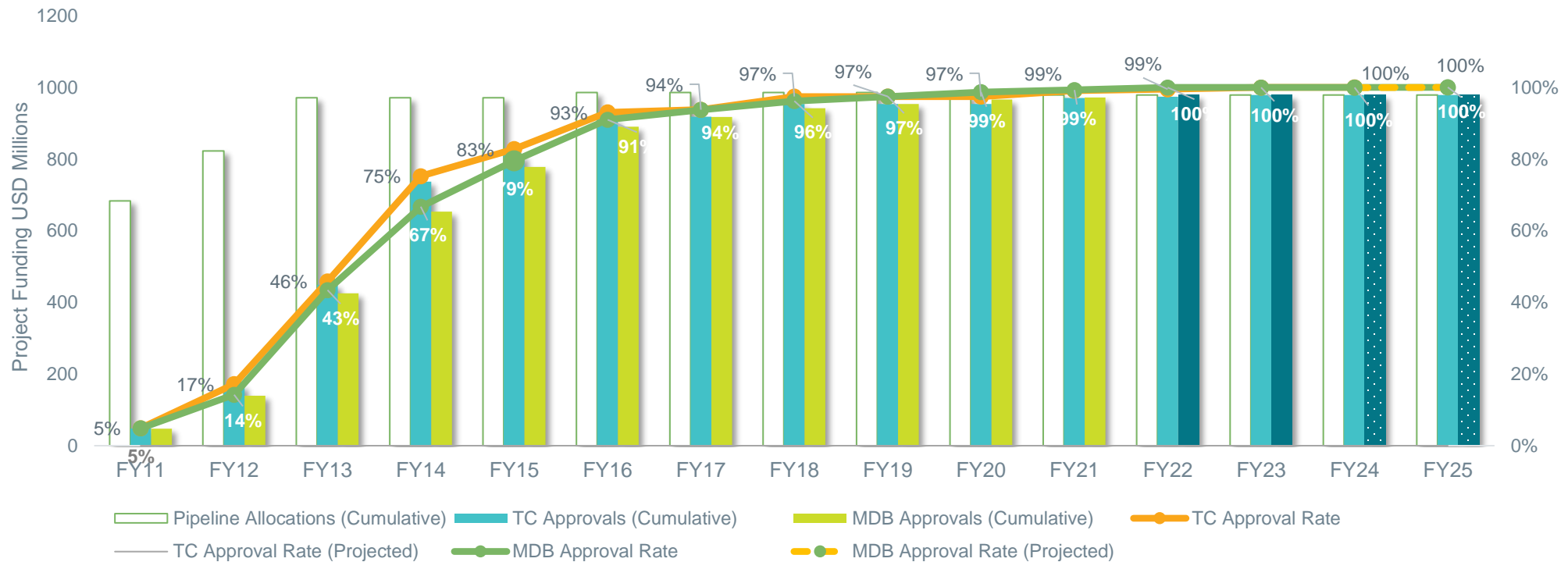
BY PUBLIC/PRIVATE



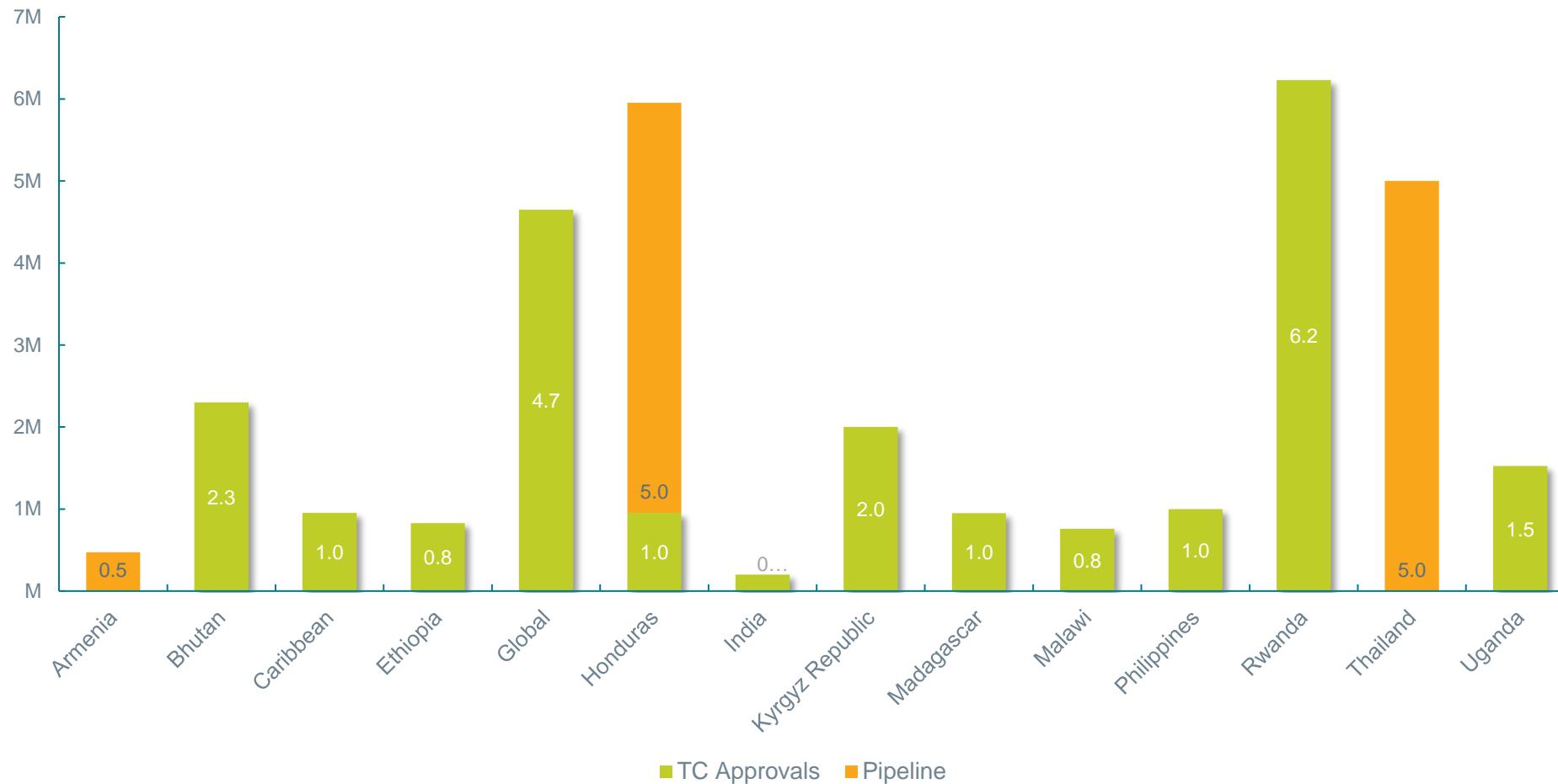
PPCR Co-financing Sources



Trends in PPCR Funding Approval



PPCR Funding Approval by Country/Region (million USD)



PPCR Project Funding Approvals

9

- 5 Projects (USD 7.875 million) approved by the PPCR Technical Committee and MDB boards
- All approved projects are under BDRP



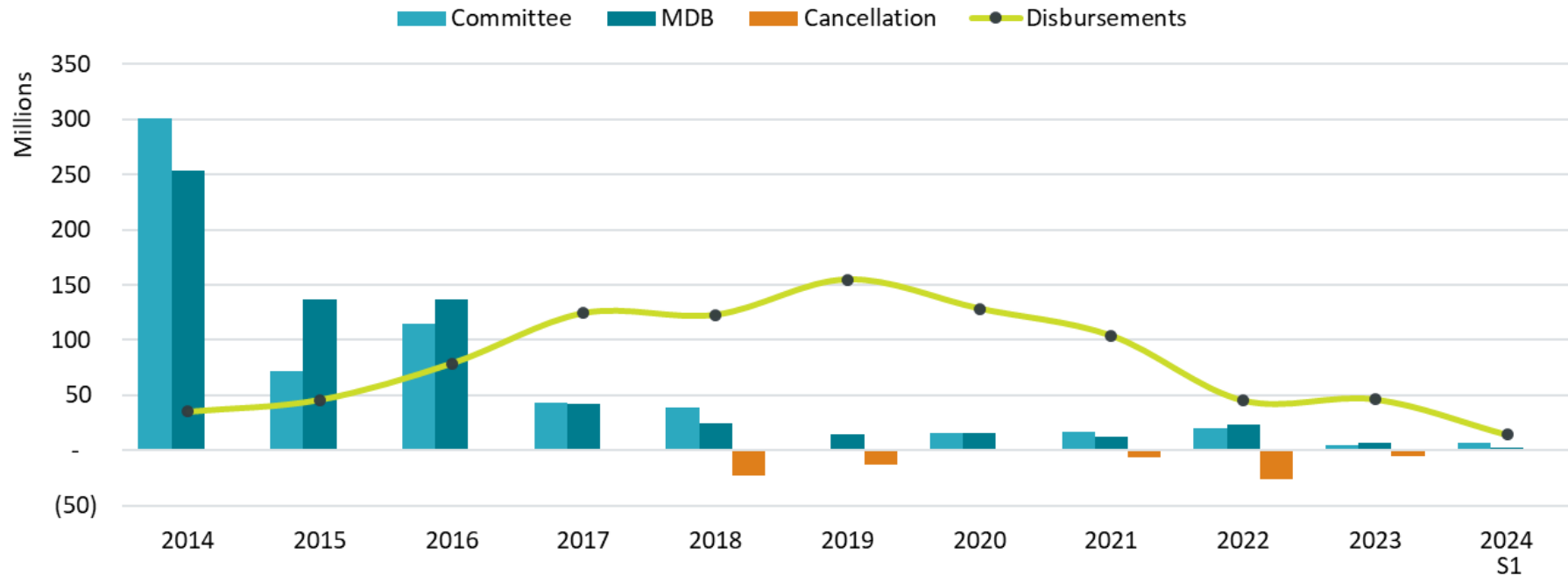
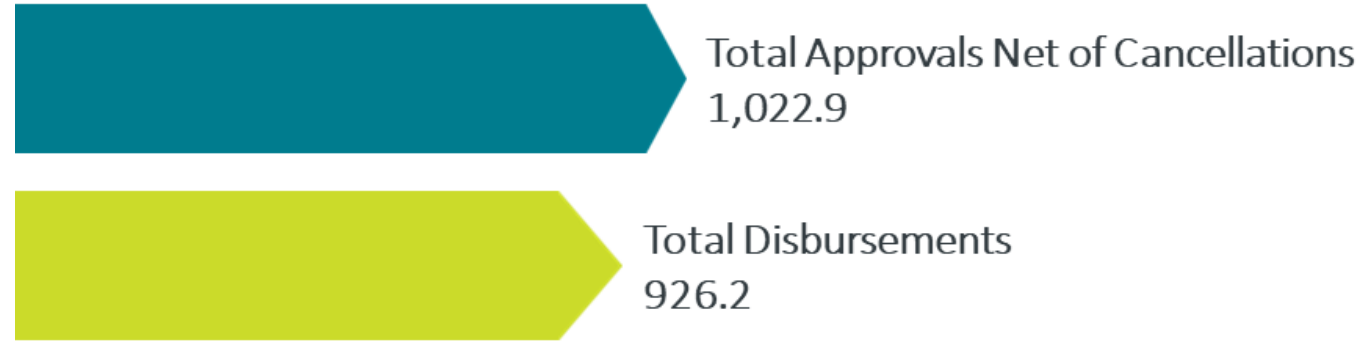
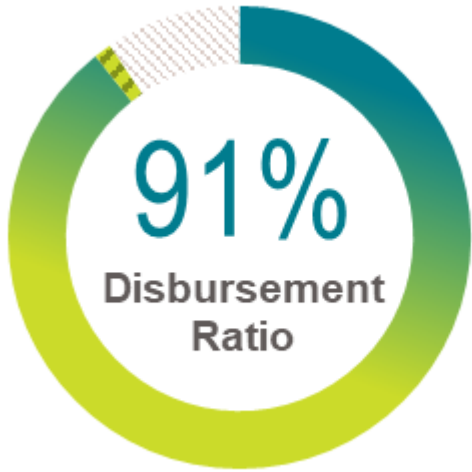
Projects Approved by the PPCR Technical Committee and 10 MDBs, Year 2023

Project Title	Country	MDB	Project Funding		Approval Date
			Grant	Non-Grant	
Promoting Climate Resilient Urban Infrastructure in Lake Victoria Water and Sanitation Project – Phase III	Uganda	AFDB	725,000	-	08/22/2023
Project Preparation for the Climate Resilient Water Services for Cuamba and Lichinga Cities Project	Mozambique	AFDB	700,000	-	8/10/2023
Private Sector Adaptation Acceleration Program in the Agribusiness Sector	Global	EBRD	950,000	3,700,000	10/19/2023
Leveraging Natural Capital Accounting and Climate Finance for the Congo Basin Forests - AFW: Cameroon, Central African Republic (CAR), Republic of Congo (ROC)	Regional	World Bank	800,000		6/15/2023
Technical Assistance Grant for Regional Climate Resilience Program (Series of Projects) - Mozambique, Madagascar, Comoros	Regional	World Bank	1,000,000	-	7/13/2023
		Total	4,175,000	3,700,000	

Project Cancelled in 2023

Project Title	Country	MDB	PPCR Funding		
			Grant	Non-grant	Total
Supporting Resilient Water Resources Management and Water Services Project	Honduras	World Bank	1,000,000		1,000,000
Total			1,000,000		

PPCR Disbursement



PPCR Completed Projects in 2023

No	Country	Project Title	MDB	Total PPCR Funding	Completion Date
1	Jamaica	Improving Climate Data and Information Management Project	World Bank	6,656,388	08/24/2023
2	Cambodia	Climate resilient Rural Infrastructure in Kampong Cham Province (as part of Rural Roads Improvement Project (RRIP-II))	ADB	15,943,739	09/07/2023
3	Tonga	Climate Resilience Sector Project	ADB	19,247,704	03/29/2023

Risk Management

- Implementation risk for PPCR remained low for the reporting period
- 2 projects representing USD 25.7 million (2.6%) of program funding flagged for implementation risk.



Knowledge Management, Evaluation & Learning (E&L), and Monitoring and Reporting (M&R)

15

Highlights

- **10** events, reaching **700+** participants
 - 4-day CIF Asia-Pacific Knowledge Exchange in Cambodia
 - 2 PPCR Investment Plan Close-Out Workshops in Dominica and Zambia
 - 4 sessions at COP28
 - 3 webinars; Participation in (in-person) TCLP workshop
- Launched **Summative Evaluation of PPCR** (completion in FY25)
- **Published:**
 - Workbook supplement to accompany the independent evaluation of development impacts as a step-by-step guide on how to plan for development impacts
 - 2 PPCR M&R Results Deep Dives
- **Progressed on:**
 - 2 PPCR CDI cases study (IDB/Bolivia; ADB/Cambodia)
- Continued **bi-annual CIF-MDB KMEL** coordination calls and email updates



Gender and Social Inclusion

Highlights

- Overall increase in the quality of gender integration– 80% projects approved in 2023 included all 3 gender scorecard indicators
- GESI focus at CIF PPCR knowledge exchange events held in Dominica and Cambodia
- Collaborative workshop on disability responsive resilience

Collaborative learning

- Upcoming report on women’s climate leadership in PPCR
- IP close-outs case studies in Zambia and Jamaica



Partnerships

Highlights

- ❖ CIF and the Global Center on Adaptation continued with series of events including at COP
- ❖ Collaboration with the Systematic Observations Financing Facility (SOFF): signed a Joint collaboration Framework between MCFs to improving the availability of weather and climate observations
- ❖ CIF-World Bank Climate and Health Economic valuation Tool and Climate and Health Vulnerability Assessments



PPCR – CRP Linkage


To be preserved

- ✔ Provide large scale, predictable and flexible concessional finance to promote and de-risk adaptation solutions;
- ✔ Support private sector engagement in adaptation;
- ✔ Strengthen country leadership;
- ✔ Leverage collective capacity in scaling up adaptation through a Country-CIF-MDB tripartite collaboration;
- ✔ Facilitate country-led, multi-stakeholder collaboration in the development of a holistic adaptation investment plan; and
- ✔ Gender and social inclusion remain a key cross-cutting focus

To be enhanced

- ✔ MCF Collaboration including on joint programming;
- ✔ Support for the development and implementation of a whole-of-economy, country-owned adaptation investment plan;
- ✔ A dedicated private sector window to scale up private sector engagement
- ✔ Locally Led Adaptation (LLA) funding window – to enable local adaptation actions led by local institutions and communities
- ✔ Climate resilience metrics and MEL





PPCR Results 2023

PPCR Results Reporting

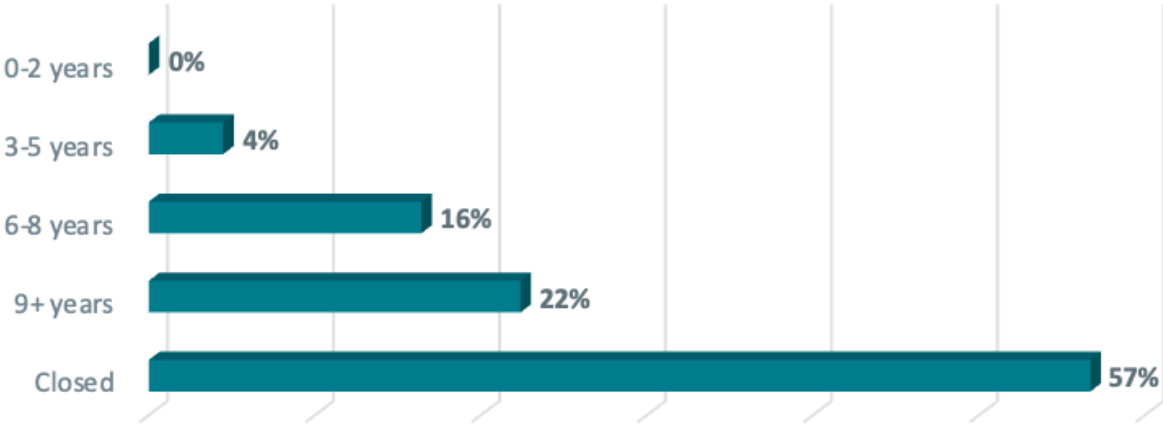
- **Two-pillar M&R System** with 15 indicators
- 2023: Cumulative results from **67 projects**
- **1 country** reported results (PNG) and **7 countries and 1 region** in SPCR Close-Out

- PPCR has reached a **mature stage**: many MDB-reported results approaching near-final values
 - “S Curve”
- CIF efforts underway to **validate the final results** achieved for closing investments
 - *Phase-out of the PPCR Country M&R System*
 - *MDB data sources for quant PPCR core indicators*

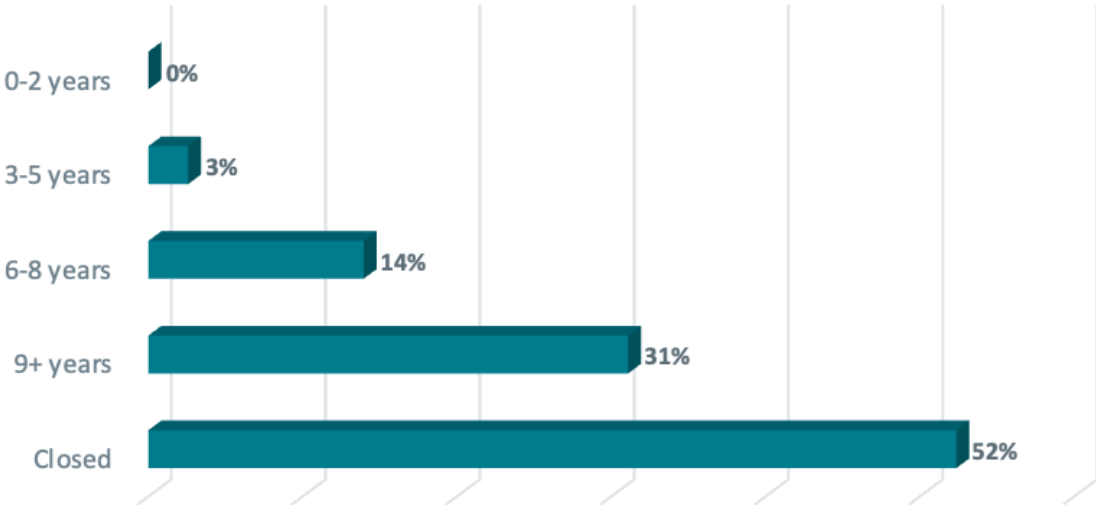


PPCR Portfolio Maturity (excluding BDRP)

% of PPCR Projects



% of PPCR Funding




PPCR Results 2023 – Where are we now?

22

 **55.4 million+ people** supported to cope with climate change

27.5 million+ men

27.9 million women

 **All ten MDB-reported indicators have achievement rates of approx. 90 percent or higher** relative to the respective program-level targets

482,000+ hectares


3,900+ km of infrastructure

835 policies/plans

 **Seven MDB-reported PPCR indicators have achievement rates > 100 percent**

 **Final program result for hydromet and climate info services indicator**

2,552 stations or related infra (163% of target)

 Use of **project-level data** to monitor PPCR results has built a strong track record of climate resilience delivery outputs

→ Shift focus back to evidence of **country resilience outcomes/impacts**

PPCR Results 2023 – Summary

23

	Indicator	Cumulative 2023	Target	% achieved	UNIT
1	Area covered by sustainable land and water management practices	409,305	328,597	124.6%	Hectares
2	Area protected from flood/ sea-level rise/storm surge	73,079	71,949	101.6%	Hectares
3	Length of embankments, drainage, sea walls , etc. constructed or rehabilitated	987	1069	92.4%	Kilometers
4	Beneficiaries of PPCR-supported adaptation financing facilities	13,966	10,238	136.4%	Entities
5	National, sectoral, and local policies, plans, strategies , and frameworks that integrate climate change	835	840	99.4%	Policies/Plans
6	Length of climate-resilient roads constructed or rehabilitated	2,915	2,686	108.5%	Kilometers
7	Small-scale infrastructure units constructed or rehabilitated in support of climate resilience	12,268	13,728	89.4%	Units
8	Hydromet and climate information services built or supported	2,552	1,567	162.9%	Stations
9	Knowledge products, studies, systems , platforms, and other technical outputs developed in support of climate resilience	1,002	829	120.9%	Outputs
10	Persons receiving climate-related training	672,692	301,237	223.3%	Persons

People Supported to Cope with Climate Change

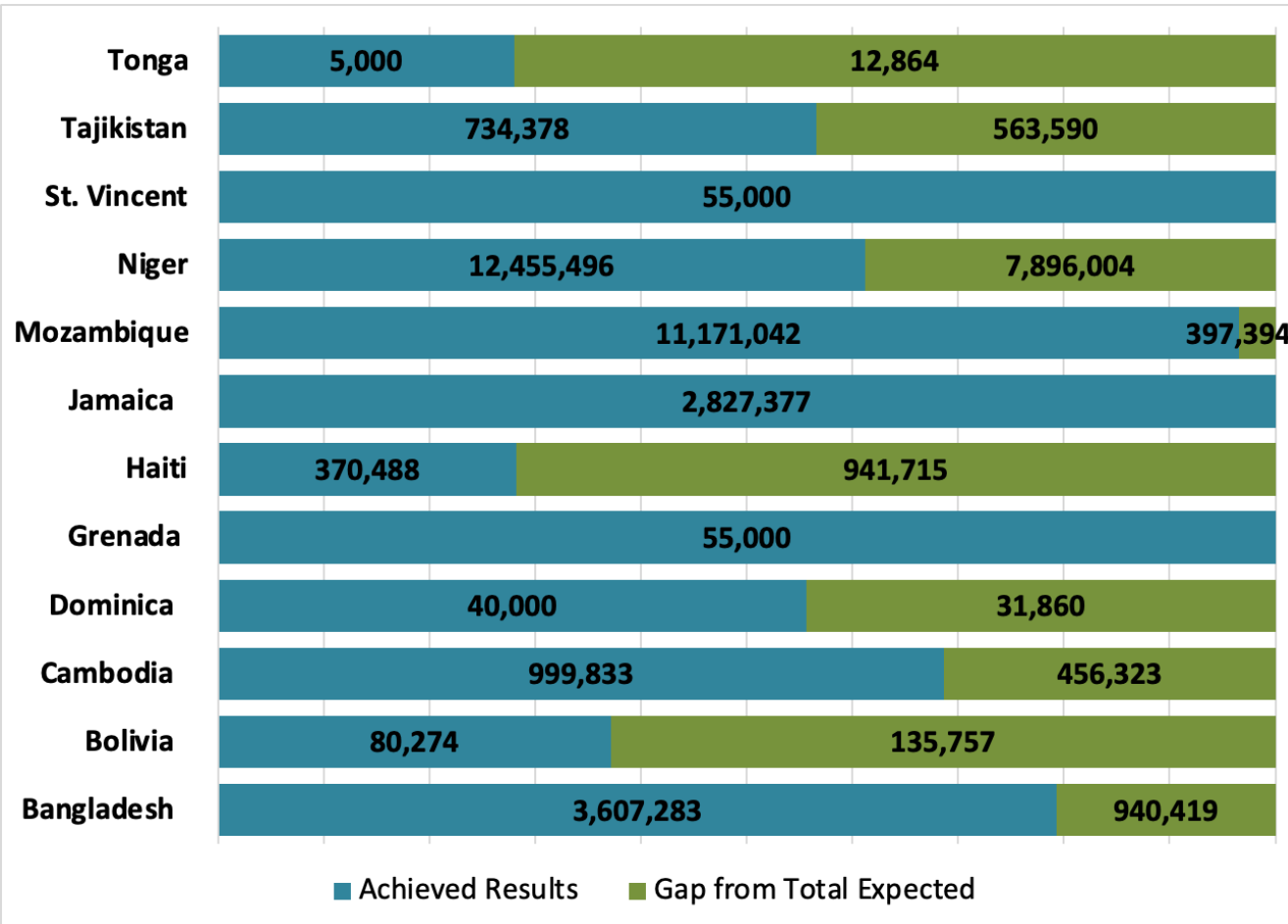
- More than **55.4 million** people supported
 - *92% of new target (60 million)*
 - Minor reverse gender gap (*49.7% men vs. 50.3% women*)
 - *+ 40.1 million* from 2022
 - Portfolio review exercise
- **Results Deep Dive** published on Climate-Resilient People
 - Better understand the *type*, *volume*, and *robustness* of resilience for the people supported



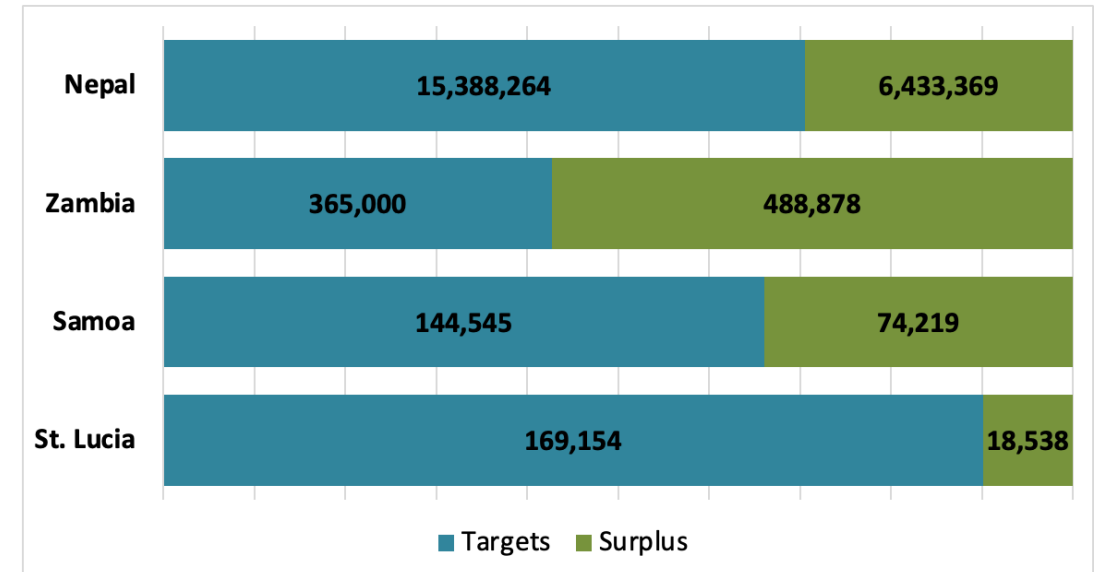
Type of Results Achieved for People in PPCR	Number of Beneficiaries Supported (i.e., Volume)	Robustness of Resilience-Building for People	Key Features
Result Type 1: Catchment Areas for Infrastructure	▲ High	▼ Low	Soft or hard infrastructure; Passive benefits
Result Type 2: Landscape-Level Livelihoods Development	▬ Medium ▲ to High	▬ Medium ▲ to High	Targeting by sub-group; Varies by region; Commonly focused on agriculture and water
Result Type 3: Sector-Specific Benefits with Integrated Features	▬ Medium	▬ Medium ▲ to High	Targeted but flexible
Result Type 4: Decentralized Local Solutions and Physical Protection	▬ Medium	▬ Medium ▲ to High	Common in SIDS; Modular solutions with collective reach; Hazard-specific
Result Type 5: Adaptive Capacity-Building and Training	▼ Low	▼ Low to ▬ Medium	Highly targeted; Public and private sector; Specialized technical objectives

People Supported to Cope with Climate Change

Countries' Progress Toward Targets



Countries Surpassing Targets



- **Nepal, Mozambique, and Bangladesh** have supported the most people in absolute terms (36+ million)
- Many **SIDS countries** have reached the majority *share* of their population.

*Note: Methodologies for target setting differ widely.

Households, Communities, Businesses, and Public Services

- Portfolio review exercise also considered **PPCR Core Indicator 4**

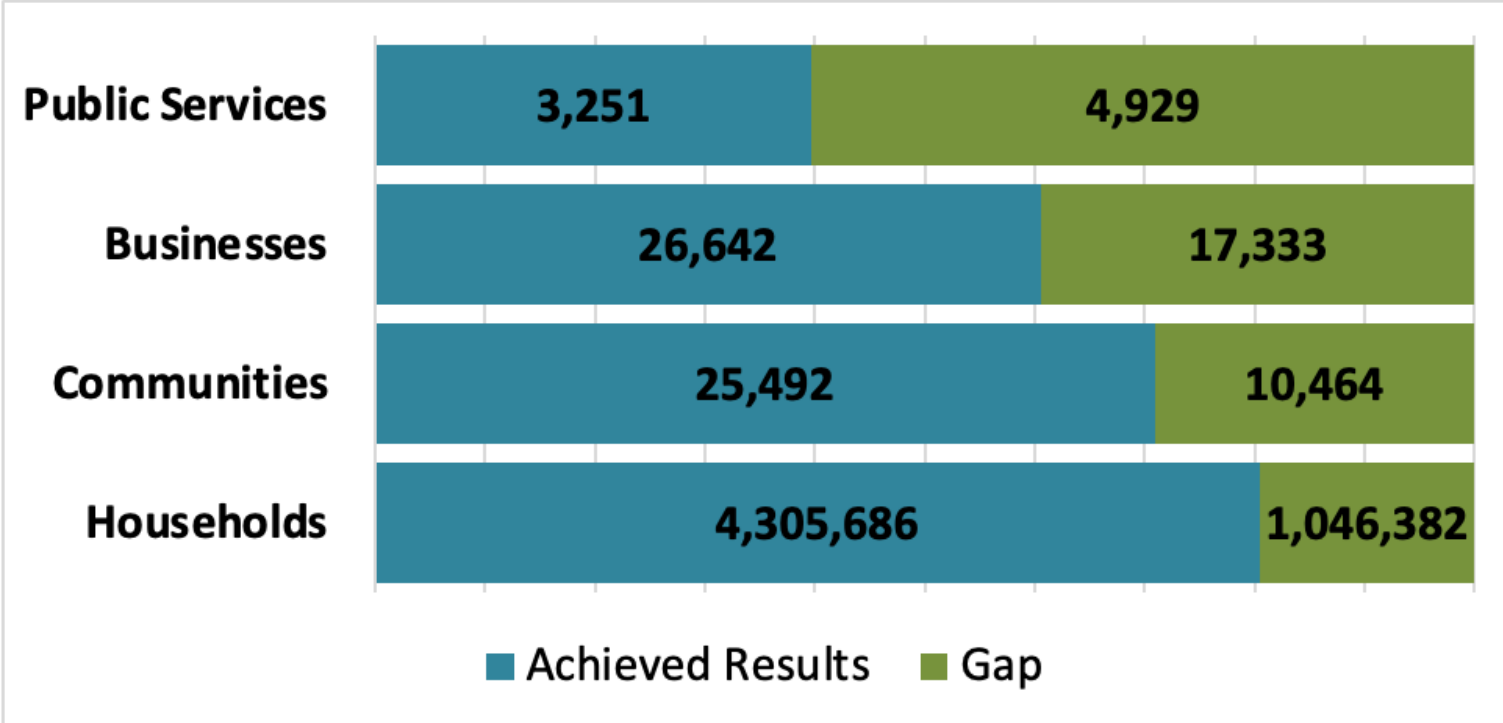
(extent to which vulnerable households, communities, businesses, and public sector services use PPCR tools, instruments, strategies, and activities)

- **Results numbers** updated for 2023:

- *4.3+ million households (80% of target)*
- *25,492 communities (71% of target)*
- *26,642 businesses (61% of target)*
- *3,251 public services (40% of target)*

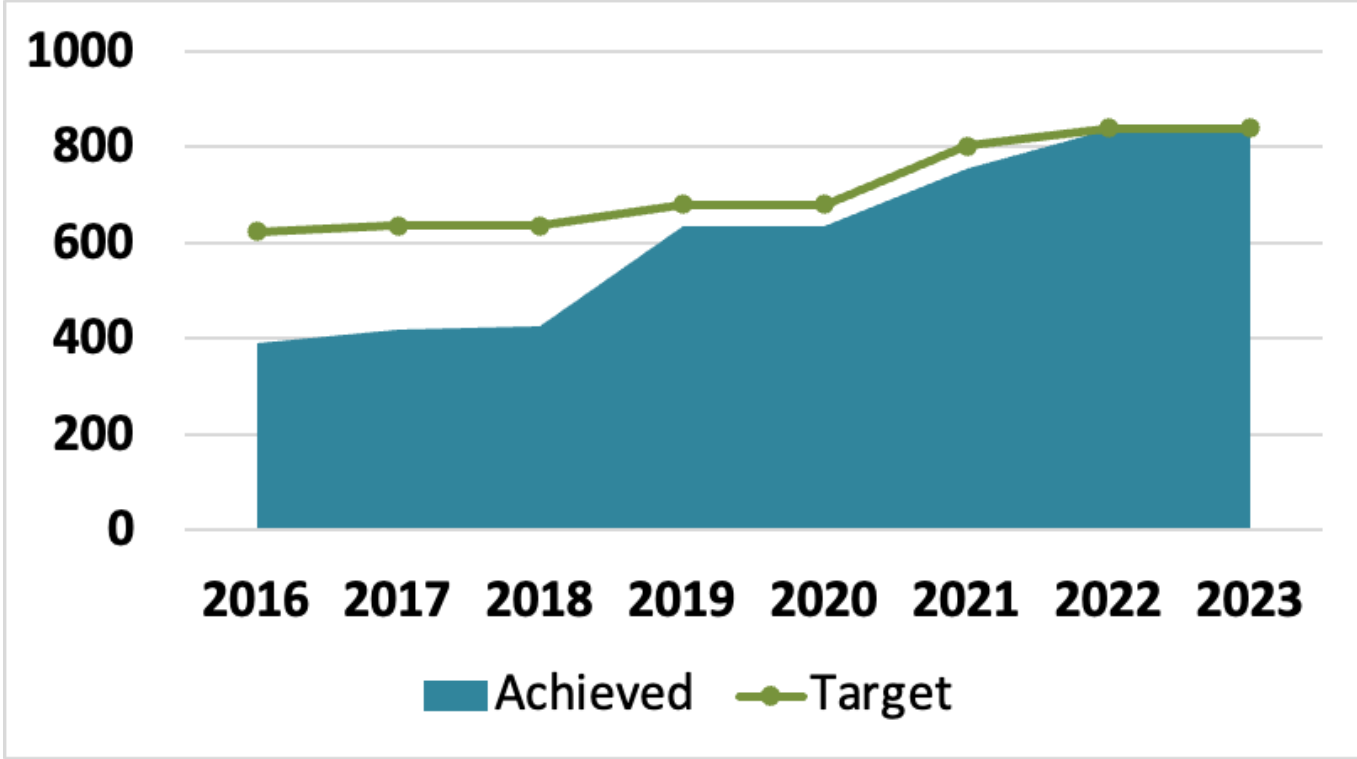
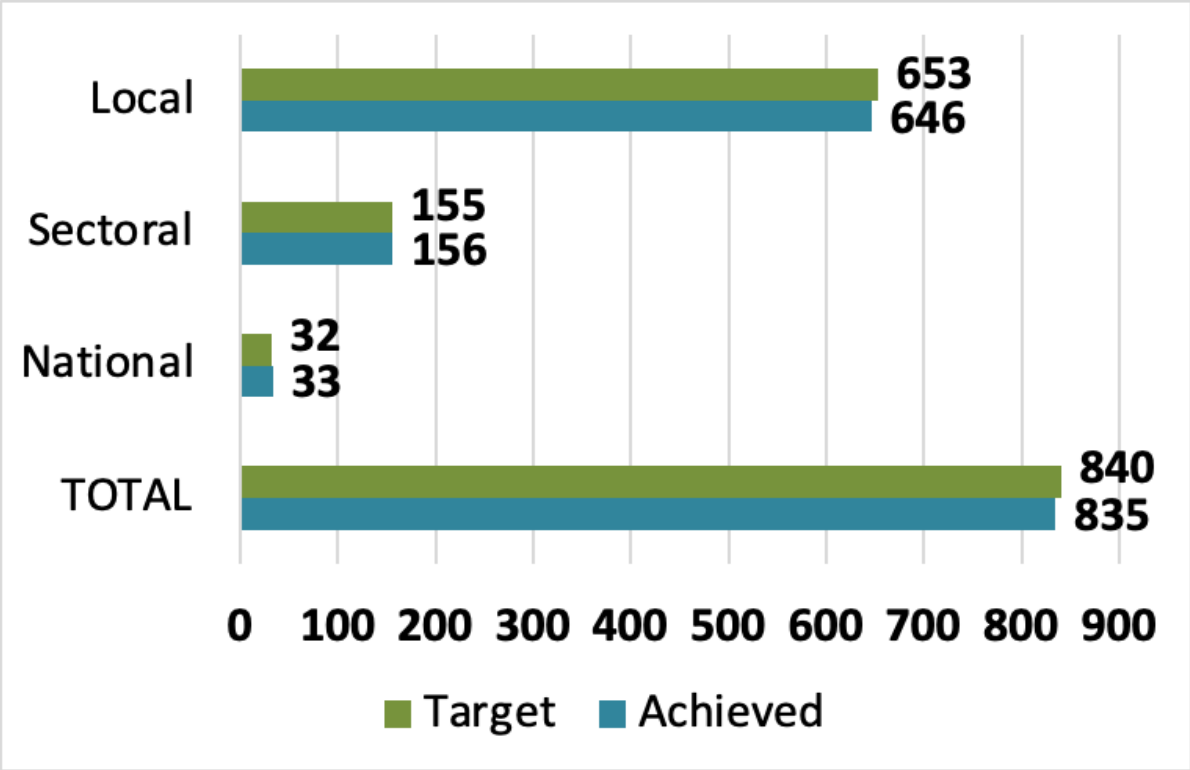
- Review also found **significant methodological challenges** to report on this indicator

PPCR Progress Toward Targets



Policies/Plans Integrating Climate Change

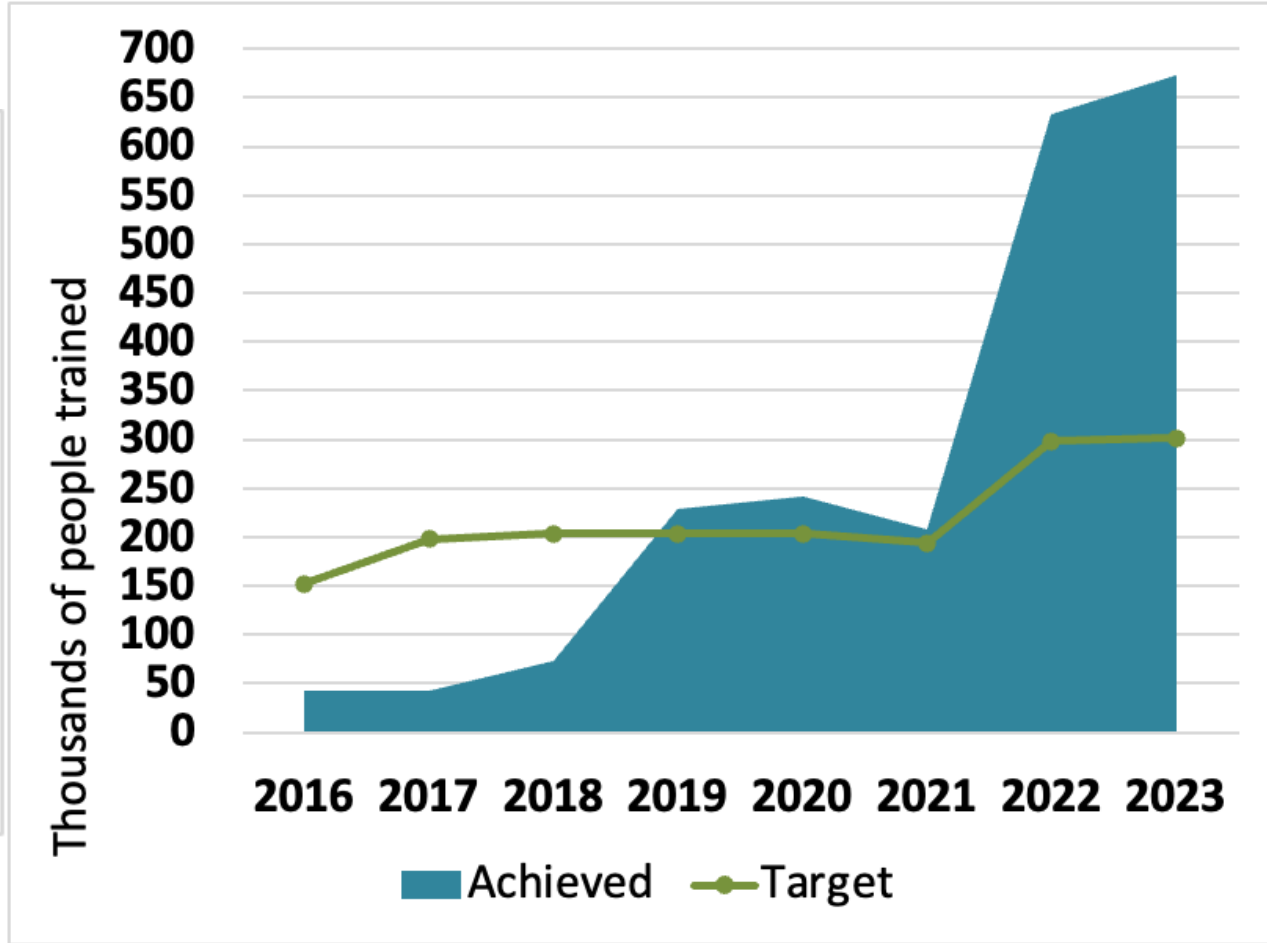
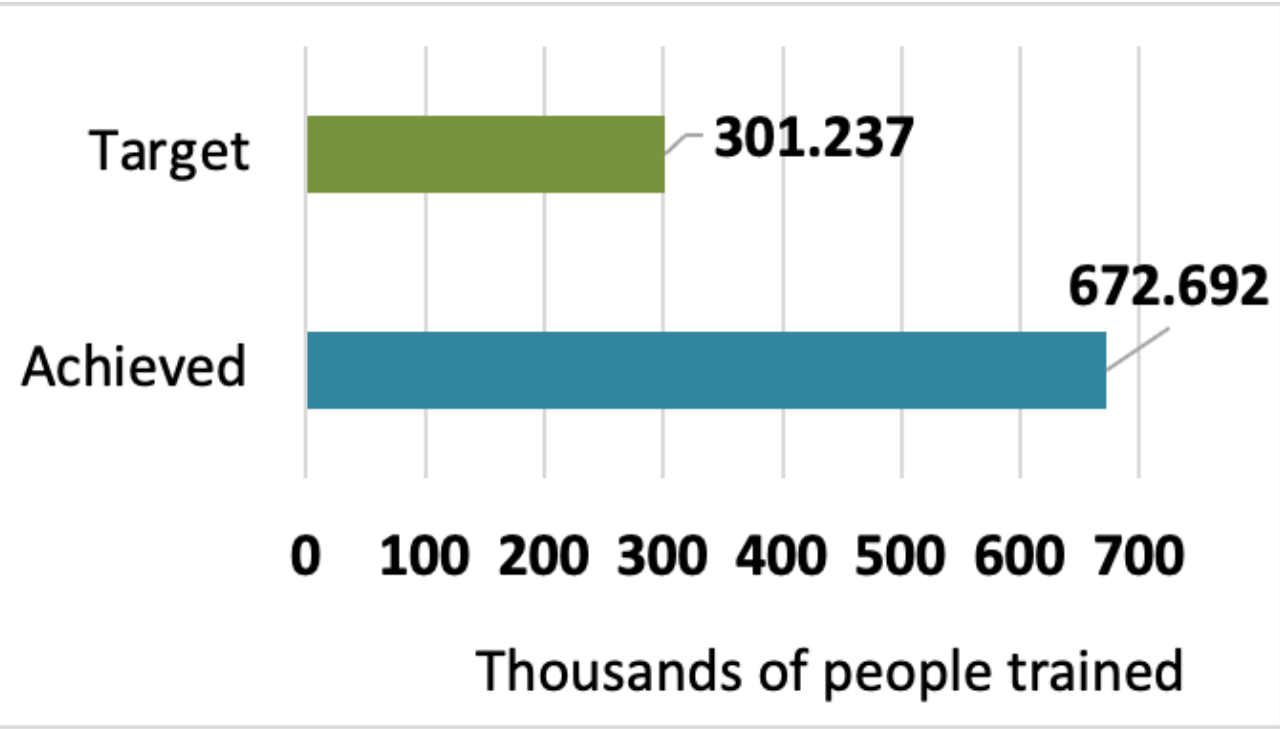
(Projects=36, Countries=16)



Results Deep Dive published on PPCR's national, sectoral, and local policy results

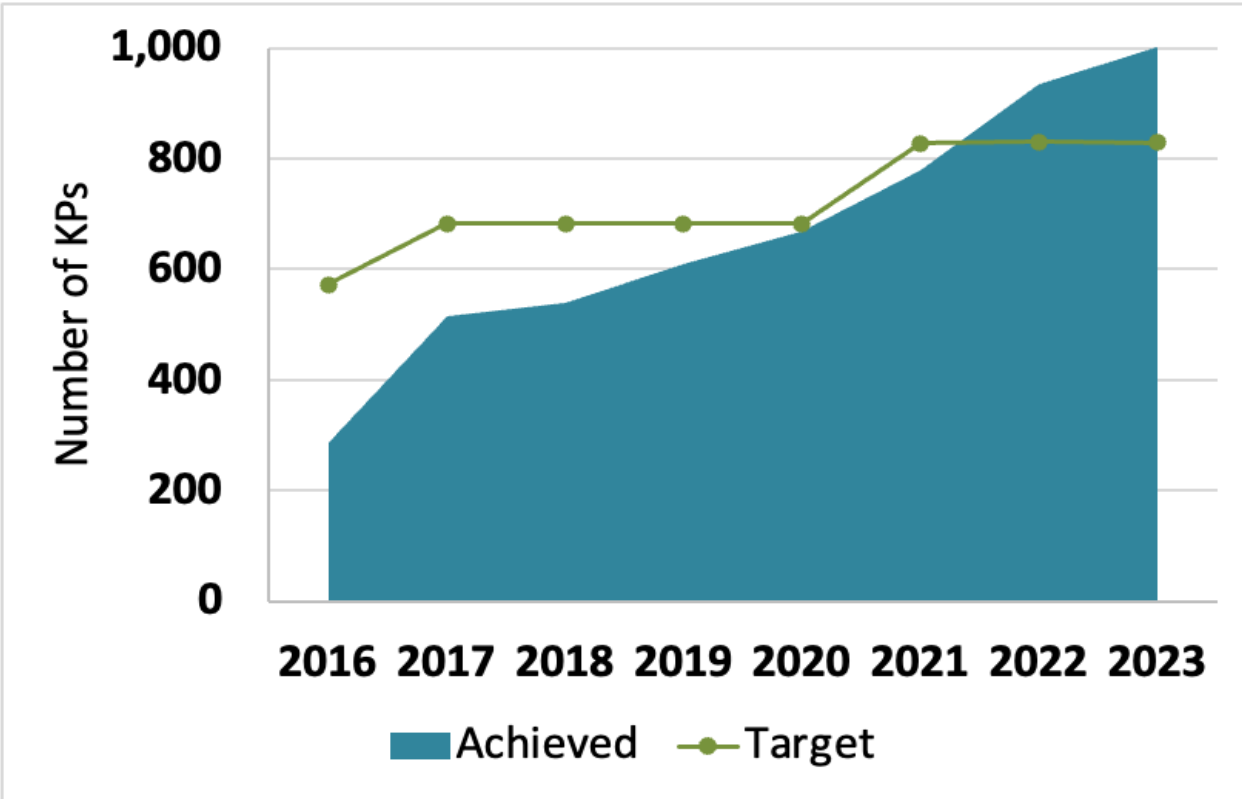
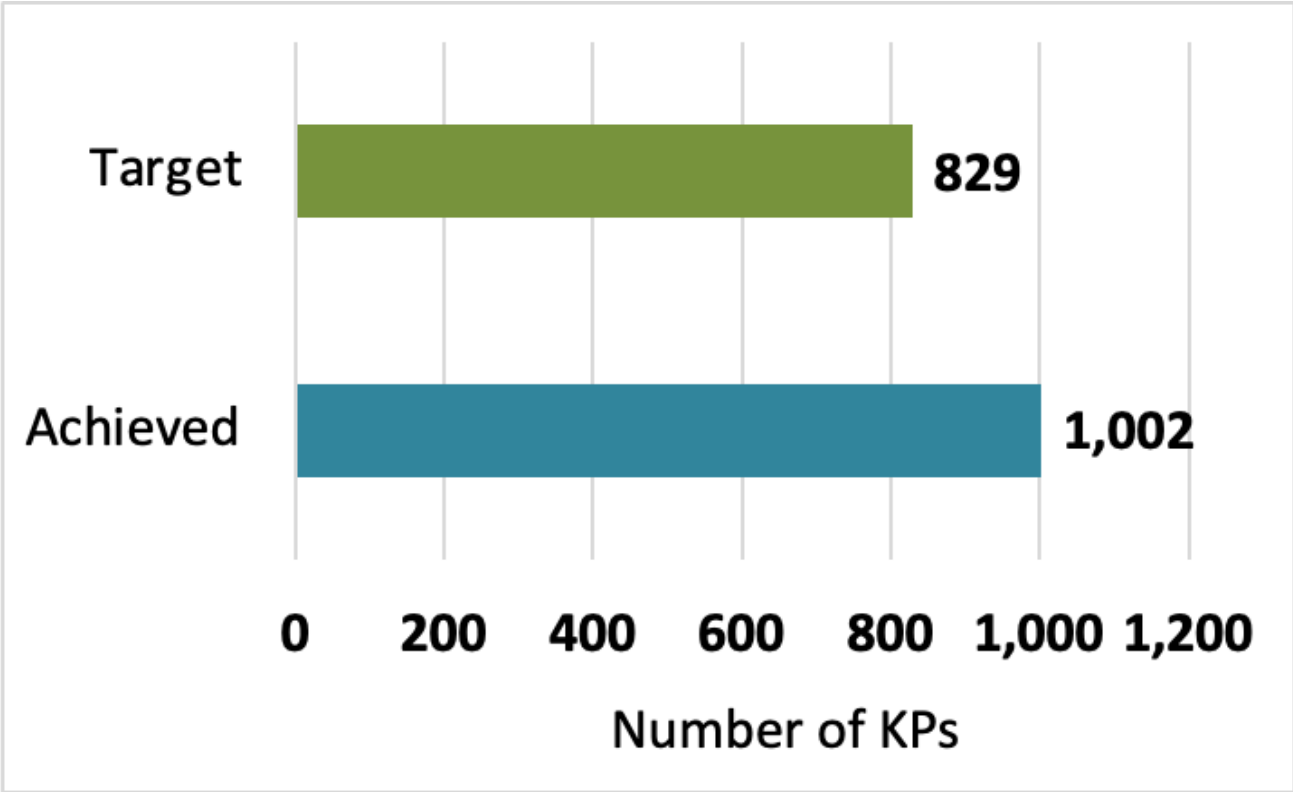
People Receiving Climate-Related Training

(Projects=44, Countries=17)



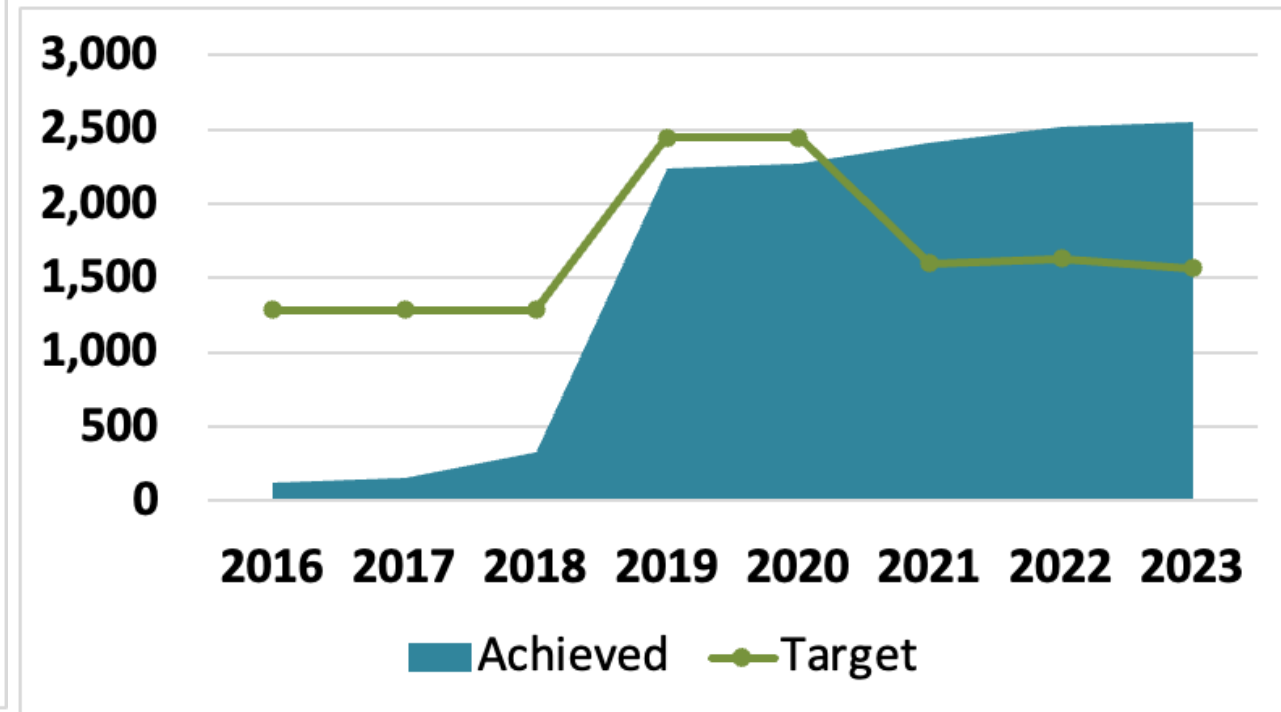
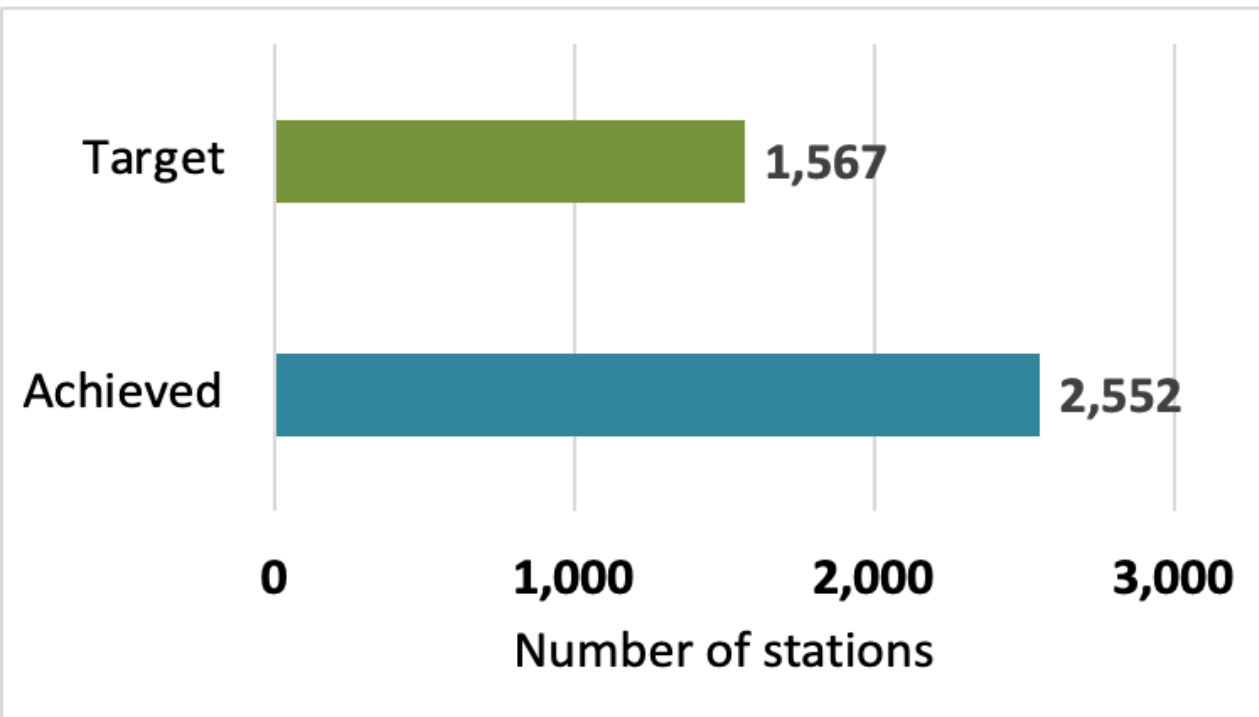
Knowledge Products, Studies, Systems

(Projects=42, Countries=17)



Hydromet and Climate Information Services 30

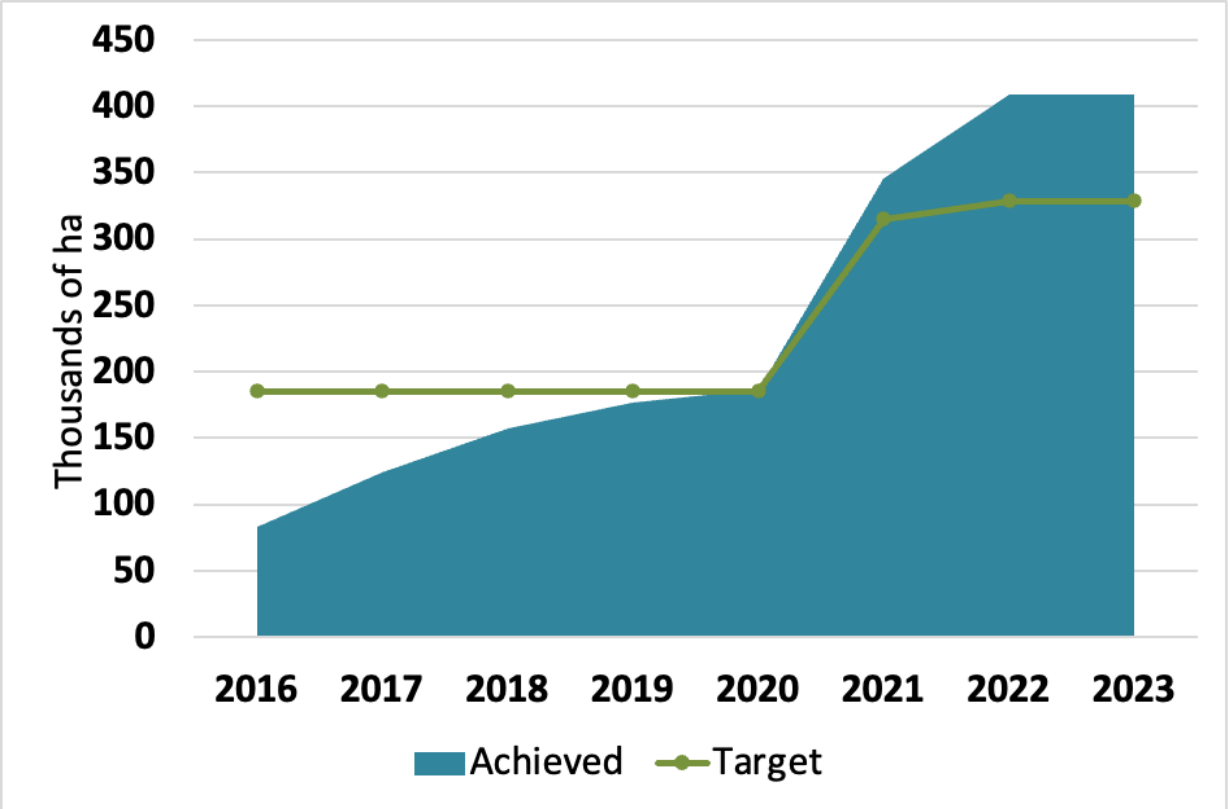
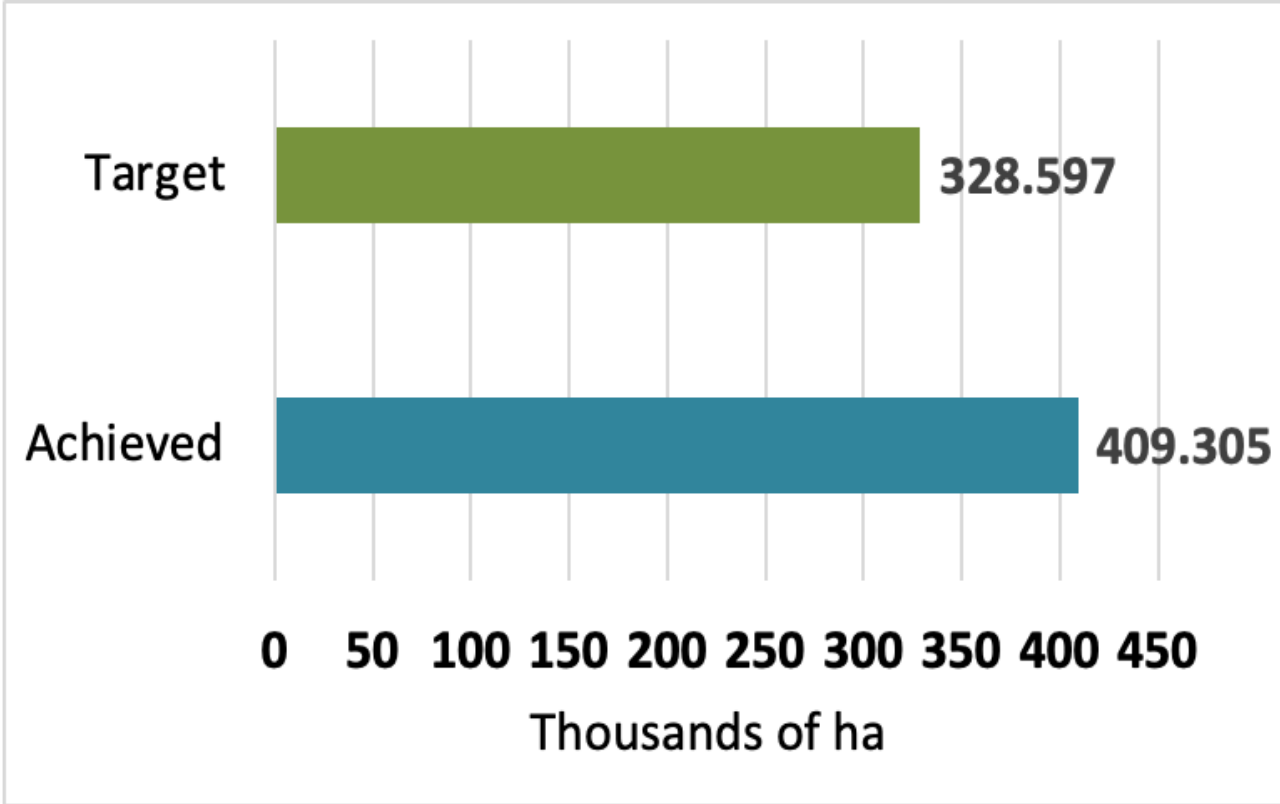
(Projects=10, Countries=9)



FINAL PROGRAM RESULT – All relevant projects have finished reporting.

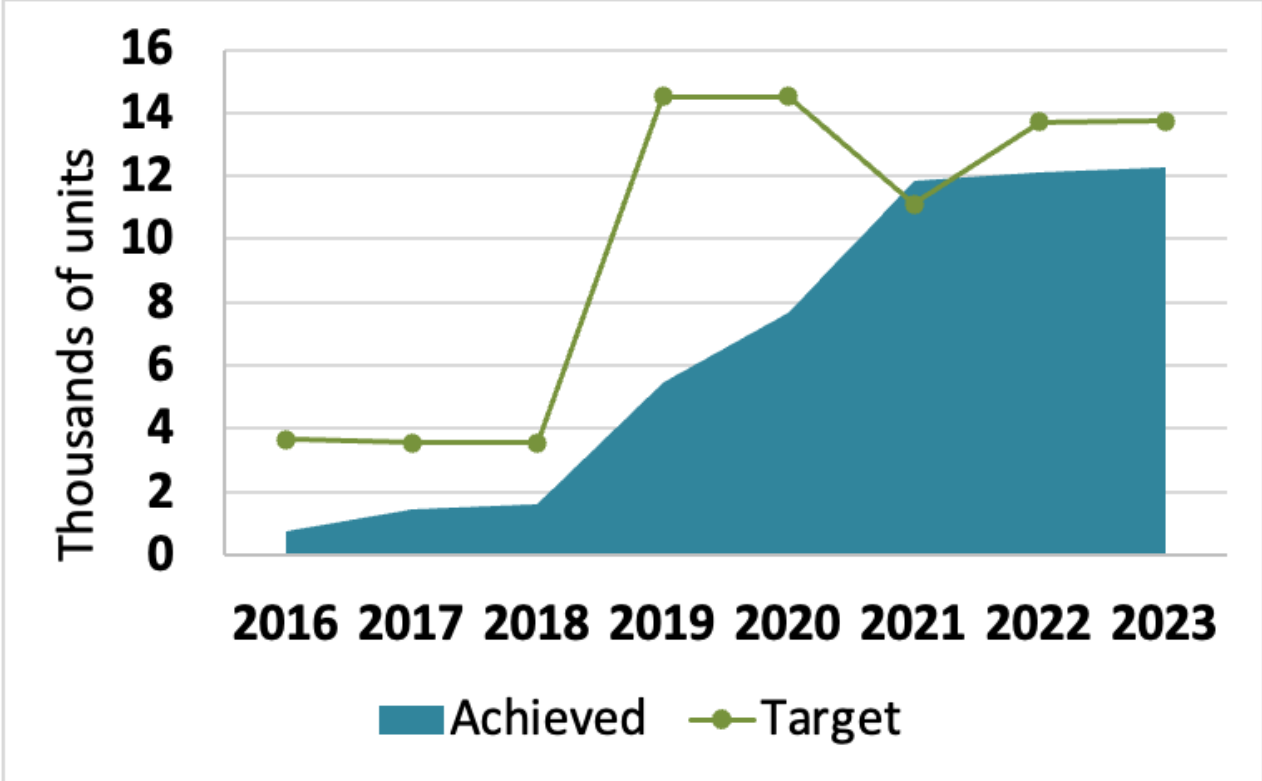
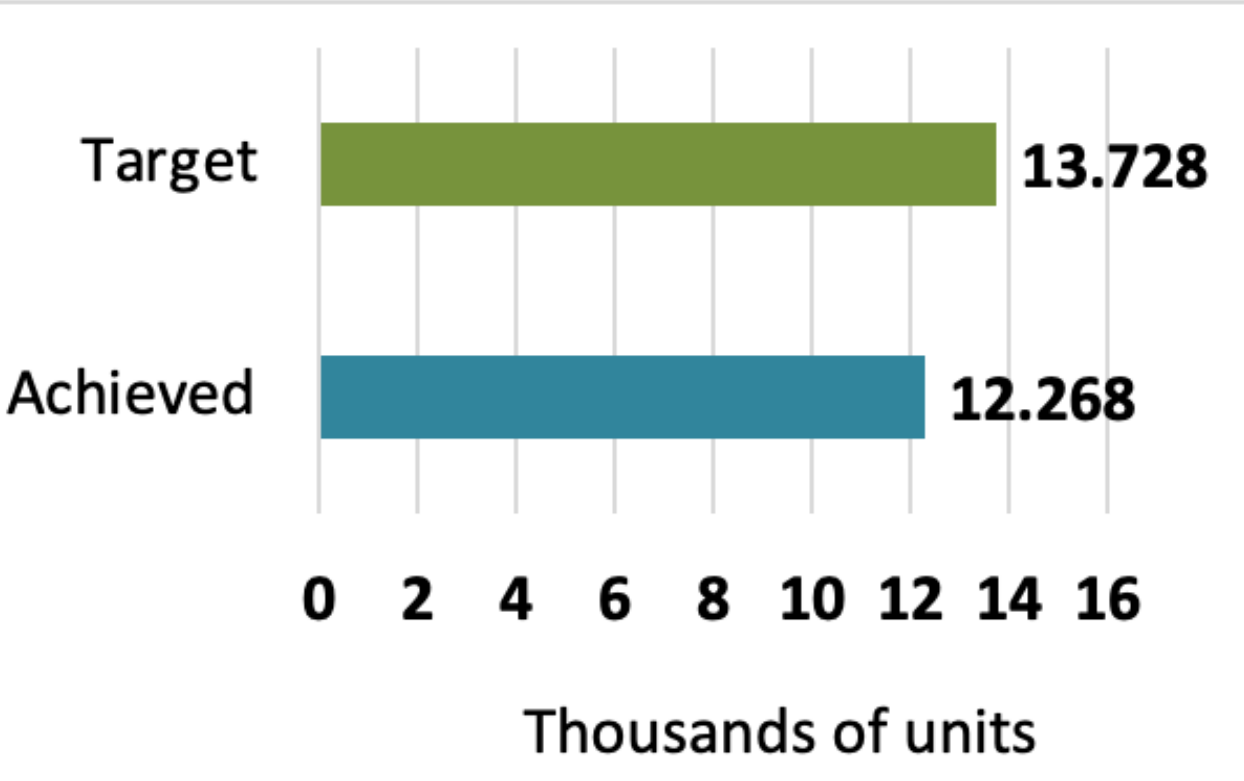
Sustainable Land and Water Management (Ha)

(Projects=12, Countries=7)



Small-Scale Infrastructure

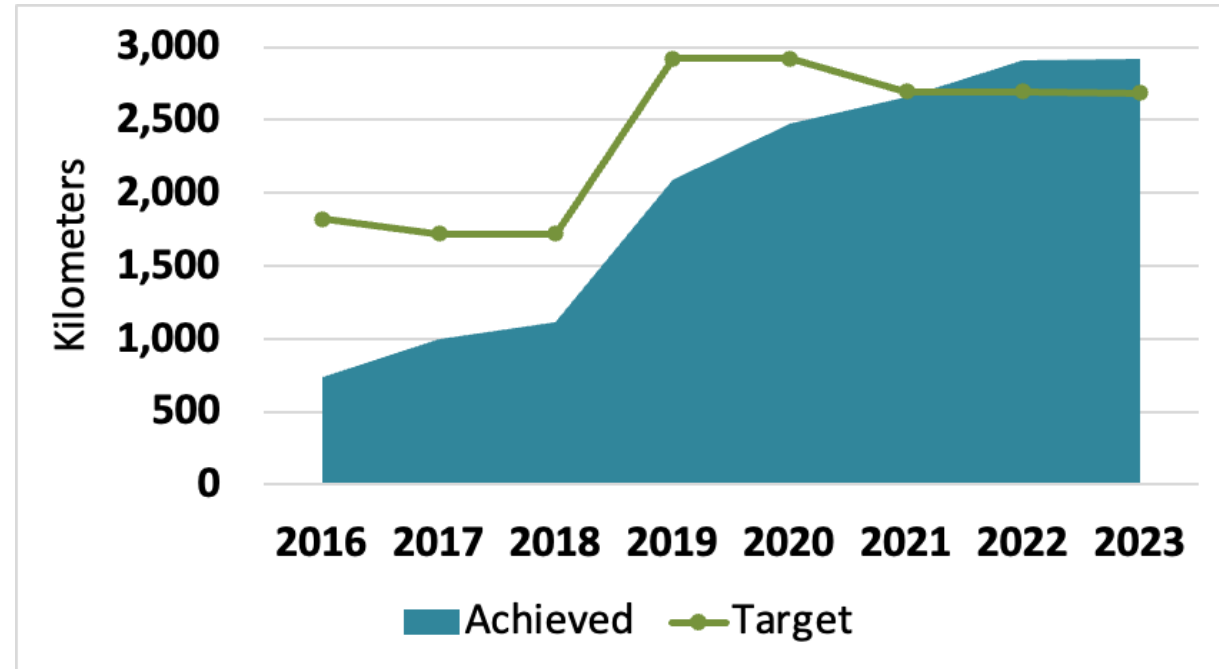
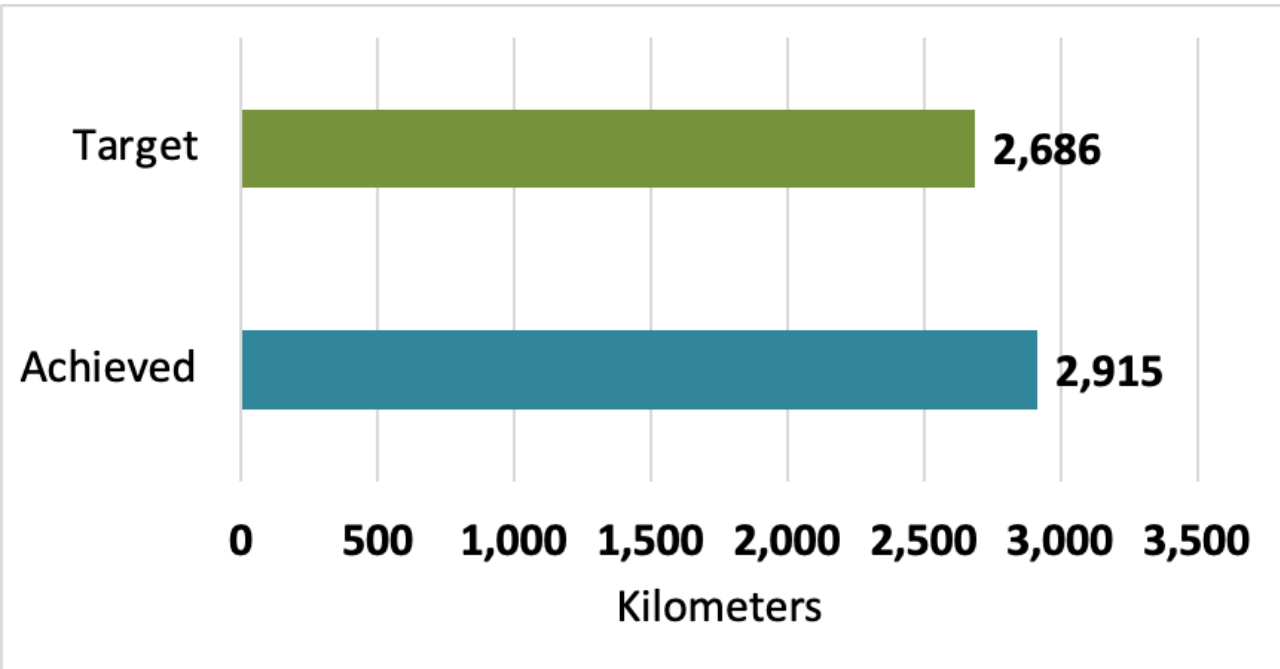
(Projects=25, Countries=15)



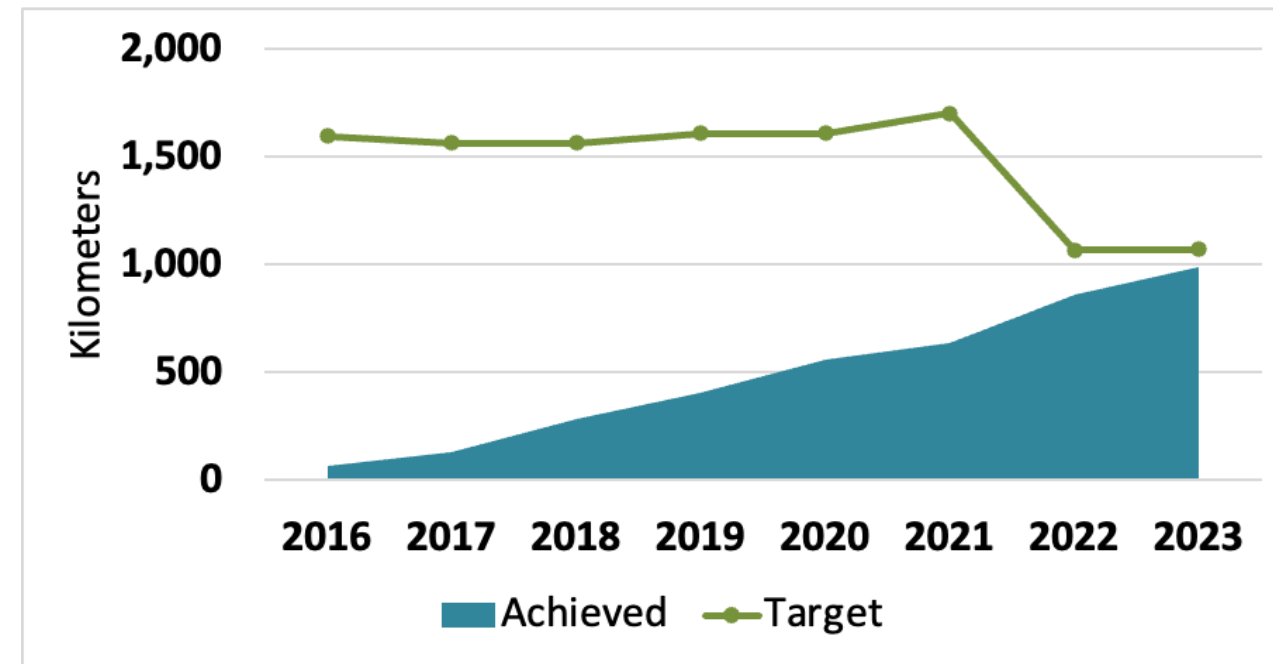
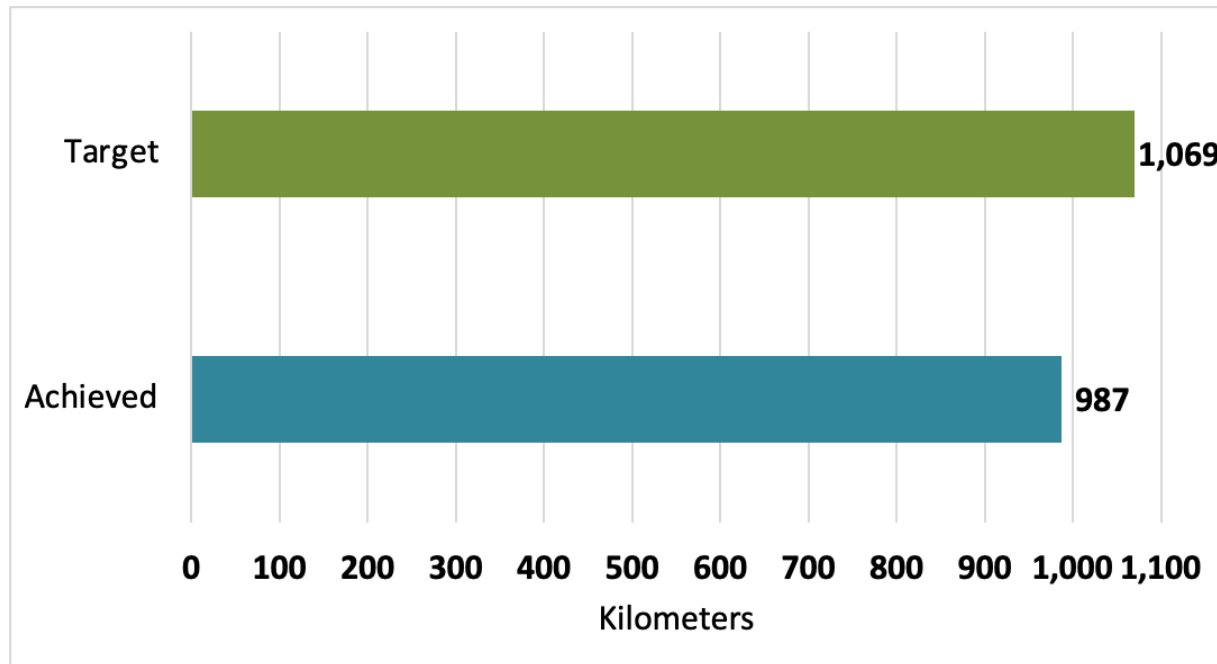
Results Deep Dive published on the multiple dimensions of PPCR's infrastructure results

Climate-Resilient Roads (Km)

(Projects=16, Countries=11)

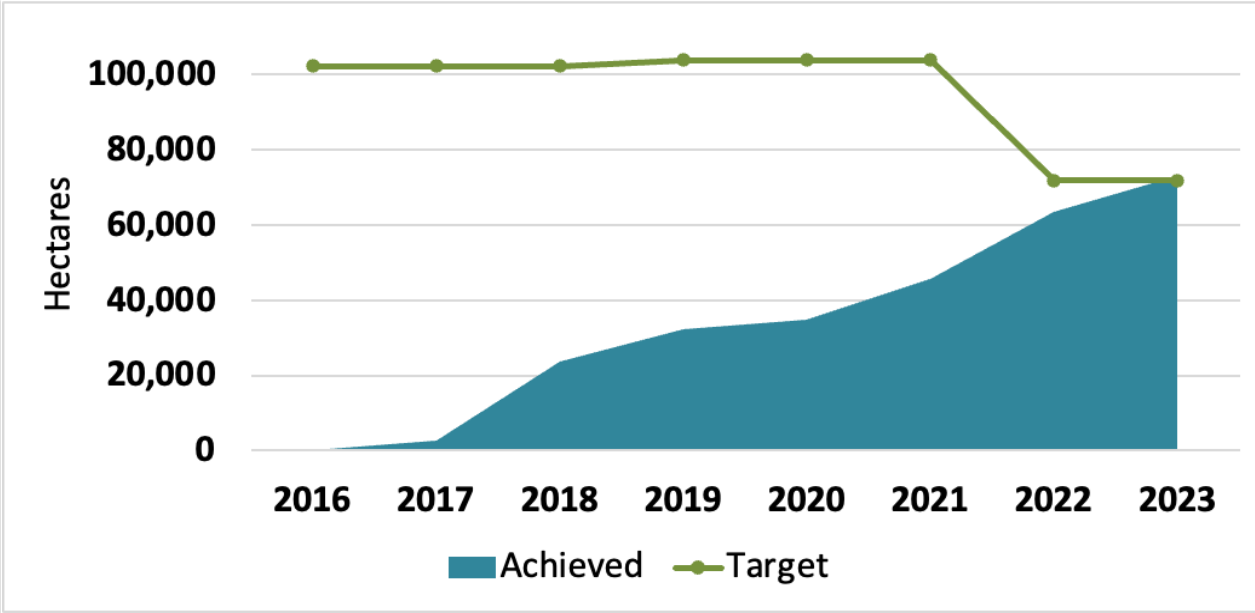
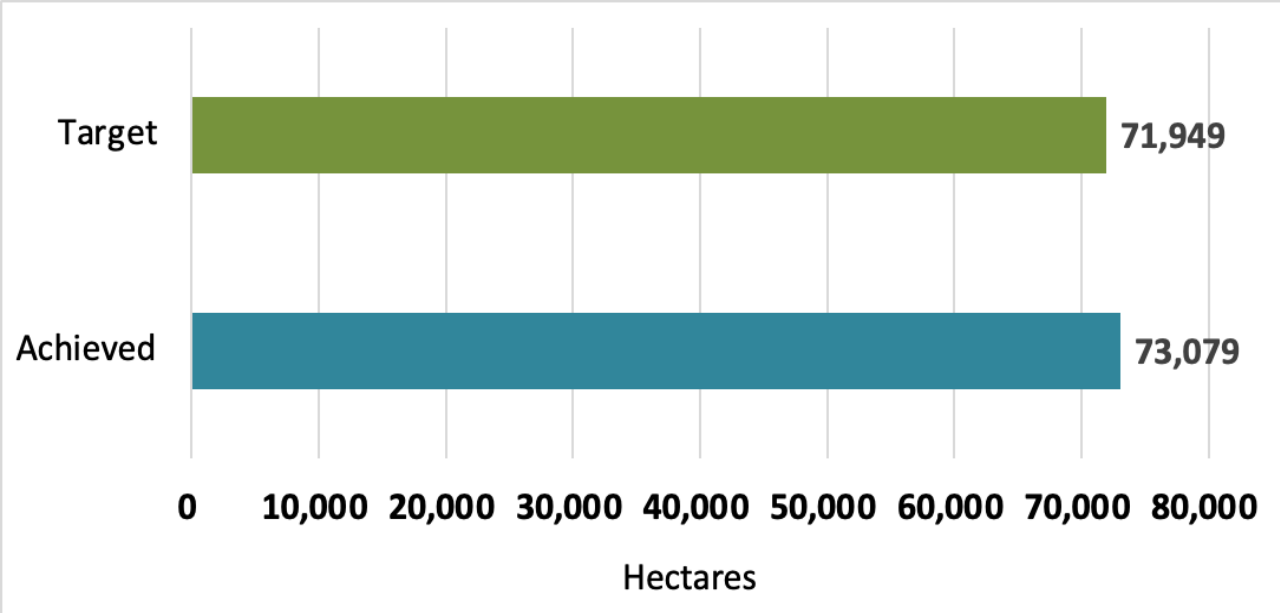


Embankments, Sea Walls, Flood Defense (Km)³⁴ (Projects=12, Countries=8)



Flood Management Area (Ha)

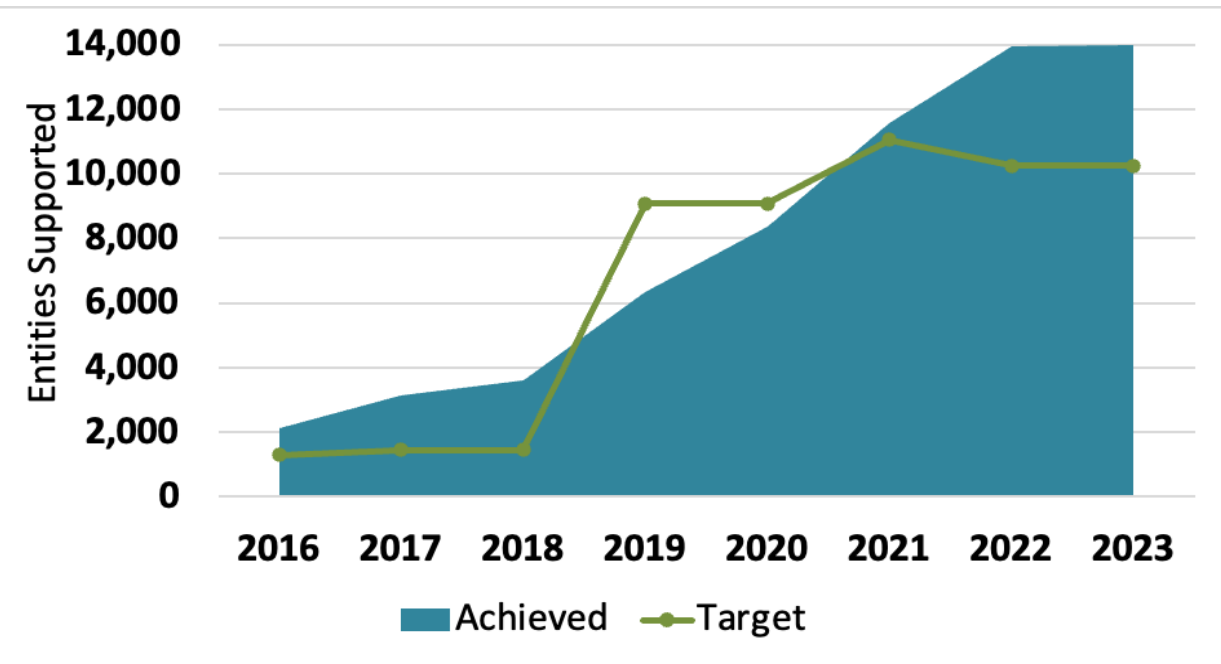
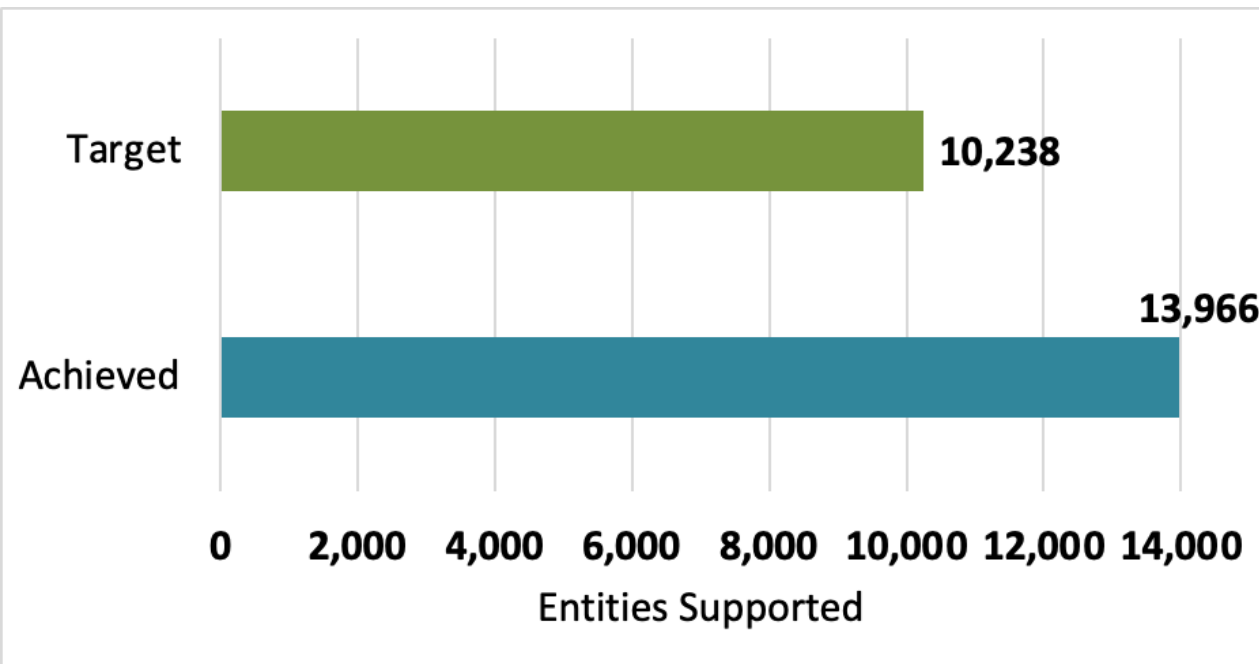
(Projects=7, Countries=5)



Adaptation Financing Facilities

(Projects=10, Countries=7)

36

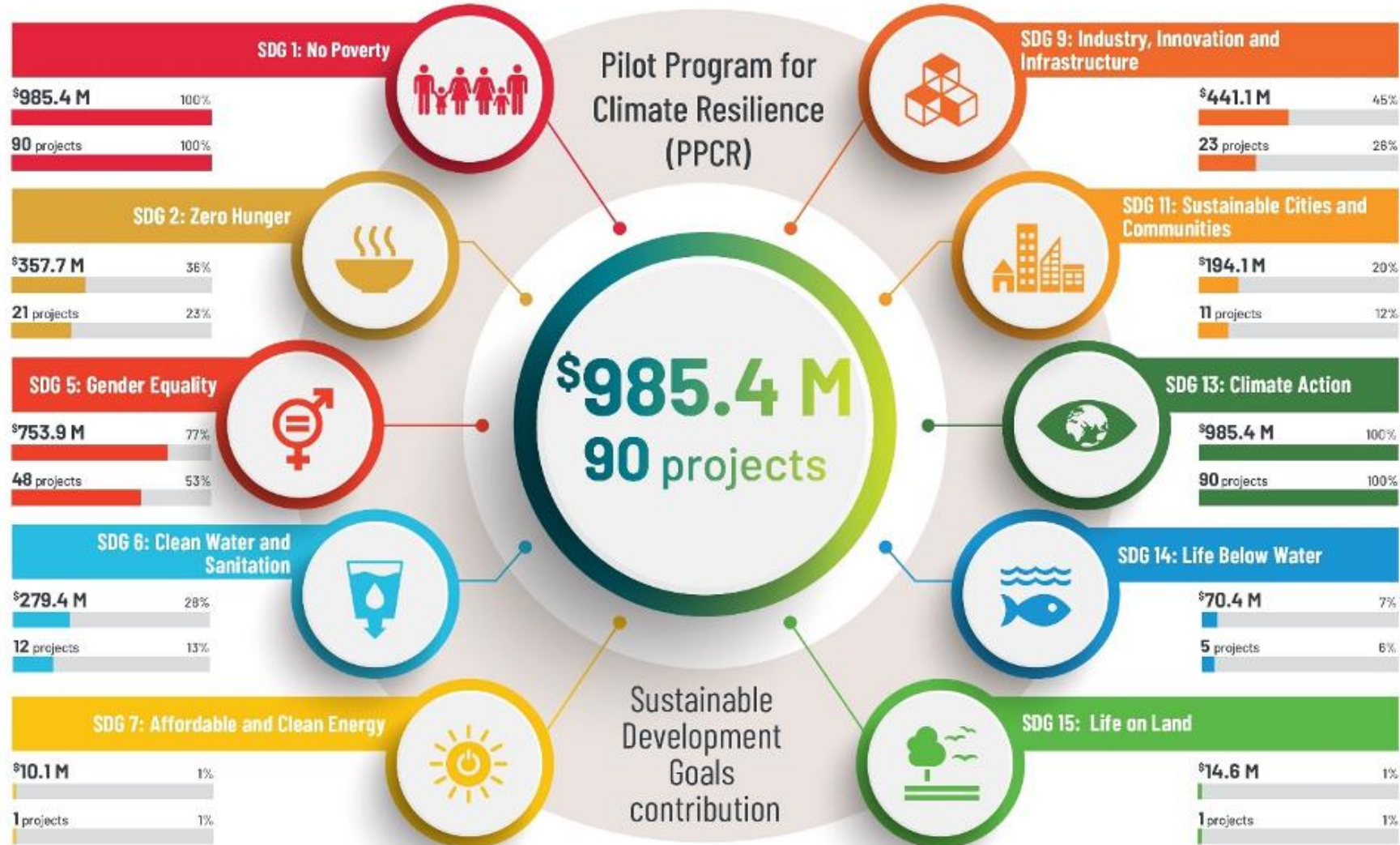


BDRP Results Update (P=26)

Indicator	Cumulative Achieved Results	Targets
PPCR Core 2	11	15
PPCR Core 3	78	230
PPCR Core 5	726,319	2,483,891
	47,326 women	344, 635 women
	48,539 men	356,803 men

Indicator	Cumulative Achieved Results	Targets
Knowledge products	23	102
Policies integrating climate change	9	101
	8	27
	1	24
	0	50
Training	7,937	54,782 total
	478 women	20,610 women
	90 men	1,730 men
Land and Water (ha)	36.71	1,290
Climate-Resilient roads (km)	31	40
Flood management (ha)	3.6	205

PPCR's Contribution to SDGs



PPCR SPCR Close-Out

A new country-level mechanism to officially close out SPCRs after all projects have reached completion

First two PPCR SPCR Close-Outs conducted in **Zambia** (Jan 2024) and the **Caribbean Region** (Apr 2024) with more to come in FY25

Objectives:

- Formally **conclude PPCR M&R** country reporting
- Validate, document, and interpret **multi-dimensional results** achieved with diverse PPCR stakeholders
 - i.e., widening and deepening understanding
- Compile **lessons** and **build consensus** on key messaging
- Provide **operational closure** for IPs
- Inform PPCR's adaptive **sustainability** and new investments
- Expand country visibility and **communications** to mobilize new climate financing



IP Close-Out in Zambia

- **Final PPCR Results** from 2 projects in Zambia
 - **People:** *858,878 people supported (54% women)*
 - **Policies:** *National progress + 44 local plans*
 - **Infrastructure:** *247 km of farm-to-market roads + 1,386 micro-projects for local infrastructure*
- Consensus-building on **10 key takeaways**
 1. **Vertical integration** (from community to ward, district, provincial, and national level) and **capacity-building** have enabled climate resilience to be part of development planning at multiple levels, while **horizontal integration** (across sectors) has enabled climate resilience measures to be taken up in a broad manner.
 2. **Women's central role** in proposing and implementing local climate interventions has led to successful resilience-building for households and communities.
 3. Significantly more efforts are needed to enhance **private sector participation** for climate resilience in Zambia.
- **Next Steps:** TFC decision, Webpage, Other Outputs, More in FY25



IP Close-Out in Caribbean

- **Final PPCR Results** from 13 projects in 6 countries + 1 region
 - **People:** *3.17 million people supported (48% women)*
 - **Technical Capacity:** *362 hydromet stations + 216 tools and systems*
 - **Infrastructure:** *6,293 critical units built or reinforced*
- **Consensus-building on 17 key takeaways**
 1. The \$443M in total investment financing mobilized in Caribbean PPCR countries (\$167M PPCR) were **deployed at a sufficient scale to accelerate** transformational climate resilience-building. PPCR's support laid critical—sometimes first-of-its-kind—groundwork for climate resilience mainstreaming nationally and across sectors.
 2. Most Caribbean PPCR countries were able to provide **direct or indirect benefits to a majority** of their own population.
 3. Some of the most significant PPCR impacts for people, households, and communities in the Caribbean relate to **improved access to and use of climate-resilient infrastructure** (e.g., roads, bridges, schools, etc.)
 4. PPCR's strong emphasis on building technical capacity has led to a **robust collection of climate tools and instruments** at the disposal of public agencies, yet challenging economies of scale and other systemic institutional constraints in public administration continue to limit their potential impact.
- **Next Steps:** TFC decision, Webpage, Other Outputs, More in FY25





CIF



CLIMATE
INVESTMENT
FUNDS

Investing in the future

