

CLIMATE INVESTMENT FUNDS

CTF/TFC.24/Inf.2
January 16,2020

Meeting of the CTF Trust Fund Committee
Nairobi, Kenya
March 2020

CTF COUNTRY PORTFOLIO

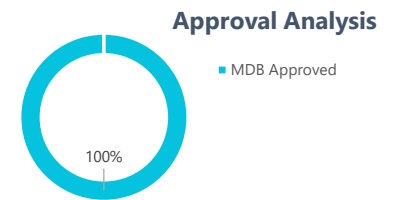
Clean Technology Fund - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each CTF supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of September 2019.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Administrative Unit (CIFAU) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

Investment Plan	Chile
Endorsement Date	May-12
Last Revision Date	Oct-13
No. of Projects	4

Indicative Pipeline Allocation (\$M)	100.71
TFC Approvals (\$M)	100.71
TFC Approval Rate	100%
MDB Approval (\$M)	100.71
Expected Cofinancing (\$M)	902.65
Disbursement as of June 2019 (\$M)	55.3

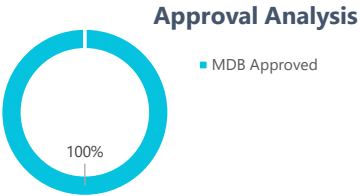


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCL202A	Large0Scale Photo0Voltaic Program	IADB	IP	16.50	41.60	MDB Board Approval	-	-	The private sector loan (Crucero Solar Photovoltaic Power Project) has been fully disbursed.
PCTFCL204A	Energy Efficiency and Self0Supply Renewable Energy Program (PEEERA)	IADB	IP	25.24	110.0	MDB Board Approval	-	-	This Program includes the Itelecom operations, and a TA operation. The Itelecom operations include a \$4.5M CTF loan and a \$2.5M CTF guarantee, in addition to a \$7M loan from the IIC and a \$7M loan from the IDBG-managed Canadian Climate Fund. These operations are supporting Itelecom in developing and installing high efficiency LED technology for public street lighting in Chilean municipalities under a third party structured financing model. The TA operation is currently assessing opportunities for future operations under this Program. The legal assessment for the procurement of electric buses in Santiago provided clarity to current transport operators to finance electric buses amid the new tender of TranSantiago. To foster the growth of a new market for sustainable finance, a market analysis on green lending lines in financial institutions has been awarded and an insurance advisor has been contracted to identify the impacts of climate risks across sustainable infrastructure transactions
PCTFCL222A	Geothermal Risk Mitigation Program (MiRIG)	IADB	IP	54.98	500.0	MDB Board Approval	-	-	The program includes a contingent loan (Cerro Pabellon Geothermal Power Project) fully disbursed and closed, and a TA operation. The TA operation is currently in execution.
XCTFCL224A	Technical Assistance for Sustainable Geothermal Development Project	IBRD	IP	3.0	251.05	Disbursing	Government Restructuring	The focus over the last few months on the geothermal law, coupled with the changes in government authorities has caused some delays in the implementation of the project. The Bank team is actively working with the Ministry of Energy to speed up the implementation of the activities.	The project provided just-in-time supports for the proposal for modifications to a Law for geothermal concessions. The proposal was submitted to Congress in April 2019. Ministry of Energy is working for the online platform to manage concessions. The World Bank team submitted a proposal for the analysis of the geothermal energy market. The consultancy "Dynamic Simulation Study of the National Stadium Pool for the application of a geothermal heat pump" was completed January 2019.

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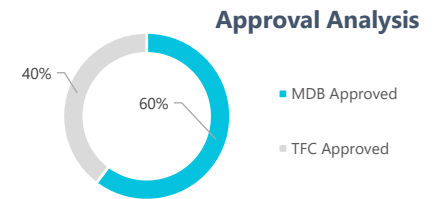


Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFCL201A	Concentrated Solar Power Project	IADB	IP	.75	.0	Cancelled
PCTFCL203A	Large0Scale Photo0Voltaic Program	IFC	IP	.02	.0	Cancelled
PCTFCL205A	Renewable Energy Self-Supply and Energy Efficiency	IFC	IP	.21	.0	Concept Withdrawn / Dropped

Investment Plan	Colombia
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	9

Indicative Pipeline Allocation (\$M)	128.48
TFC Approvals (\$M)	128.48
TFC Approval Rate	100%
MDB Approval (\$M)	77.48
Expected Cofinancing (\$M)	559.54
Disbursement as of June 2019 (\$M)	66.6



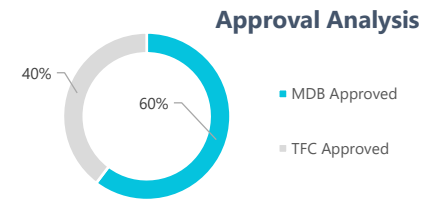
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MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFCO006A	Energy Efficiency Financing Program for the Services Sector	IADB	IP	11.05	20.0	Disbursing	-	-	The project includes a public sector loan (CTF Energy Efficiency Financing Program for the Services Sector), fully disbursed and closed and two TA operations one that is fully disbursed and closed, and a second one expecting closure by the end of 2019.
XCTFCO005A	Energy Efficiency Program in the San Andrés, Providencia and Santa Catalina Archipelago	IADB	IP	10.56	.0	Disbursing	-	-	This program consists of a public sector loan (Efficient Demand-side Management of Energy in Non-Interconnected Zones – San Andrés, Providencia, and Santa Catalina Archipelago Pilot Program) and a TA grant. The Project Implementation Unit at the Ministry of Mines: (i) is replacing 90,000 incandescent bulbs and CFLs by LEDs in low income households of the San Andres, Providencia and Santa Catalina Archipelago; (ii) has installed solar photovoltaic panels to power the archipelago Air Force base's radar and; (iii) is performing energy audits in 14 Government buildings. The Program will present its activities to local governments and the community of San Andres on August 29th, 2019 and in Providencia and Santa Catalina on September 14th, 2019. The TA operation is
XCTFCO003A	Strategic Public Transportation Systems (SETP) Program	IADB	IP	20.0	300.0	#N/A	-	-	After overcoming the delays, the execution of the public sector loan (Strategic Public Transportation Systems (SPTS)) has disbursed 36.94%. The cities of Pasto, Santa Marta and Popayán in Colombia have completed the technical, legal and financial structuring of their transportation systems, Armenia is expected to have it by the end of 2019. According to the objectives of the program, CTF resources are being used mainly in infrastructure for non-motorized transport.
XCTFCO002A	Technological Transformation Program for Bogota's Integrated Public Transport System	IADB	IP	18.52	40.0	#N/A	-	-	Under this program, Bancóldex, the executing national development bank, used \$18.6M of the \$40M of CTF resources to finance 180 hybrid buses. In addition, 157 hybrid buses were purchased without CTF resources, as a direct consequence of program implementation. The program could not execute the remaining resources due to a combination of factors, including the devaluation of the peso, the financial situation of the concessionaries, the over-exposure of the Colombian financial sector to the urban transport sector, and the lack of a specific quota for clean buses in the tenders issued by Transmilenio. Given the Colombian rules for the extension of sovereign guarantee operations, the CTF-funded program had to be closed in December 2018. Remaining resources will be returned to the CTF. The IDB Group continues supporting the uptake of clean buses in Colombia with resources from the Global Environment Facility, the UK Sustainable Infrastructure Program (UK SIP) and NDC Pipeline Accelerator.

Investment Plan	Colombia
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	9

Indicative Pipeline Allocation (\$M)	128.48
TFC Approvals (\$M)	128.48
TFC Approval Rate	100%
MDB Approval (\$M)	77.48
Expected Cofinancing (\$M)	559.54
Disbursement as of June 2019 (\$M)	66.6



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MDB Approved Projects/Programs

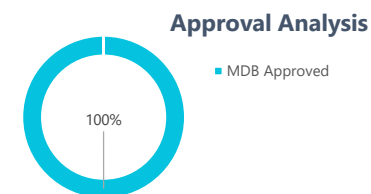
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCO098A	Innovative Instruments to Foster Energy Efficiency in SMEs in Colombia	IADB	IP	4.51	21.35	MDB Board Approval	-	-	This program includes an equity operation that is canceled, and two grant operations: An investment grant operation that has also been canceled, and a TA operation that is now closed.
PCTFCO008A	Sustainable Energy Finance Program	IFC	IP	6.74	102.0	MDB Board Approval	-	-	Advisory sub-project of the program is completed and closed. Investment sub-project is under implementation
PCTFCO004A	Sustainable Energy Finance Program	IADB	IP	6.11	35.19	MDB Board Approval	-	-	The program includes a guarantee operation that has been canceled and 2 Ta operations that are fully disbursed and closed.
XCTFCO113A	Clean Energy Development Project	IBRD	IP	41.0	41.0	Not Disbursing	-	Not applicable.	The new administration is in the process of revising the auction design and Power Purchase Agreement (PPA) structure. The new administration has taken important steps to initiate the auction process (release of new resolution, draft PPA for consultation, etc.). The new administration is working to accommodate various processes needed by the new administration to kick start the renewable energy auction.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFCO007A	Non0Conventional Renewable Energy	IADB	IP	10.0	51.60	Committee Approved	-	No operations were approved by the deadline on June 2019. The program will be canceled	-

Investment Plan	Egypt, Arab Republic of
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	1

Indicative Pipeline Allocation (\$M)	152.06
TFC Approvals (\$M)	152.06
TFC Approval Rate	100%
MDB Approval (\$M)	152.06
Expected Cofinancing (\$M)	653.50
Disbursement as of June 2019 (\$M)	94.3



MDB Approved Projects/Programs

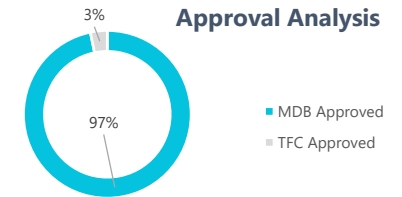
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFEG010A	Wind Power Development Project	IBRD	IP	150.0	653.50	Not Disbursing	-	Not applicable.	The project has been closed on June 30, 2019. Under the project, construction of the Suez Gulf/Samalaout 500 kV transmission line is complete and several constructions contracts for increasing the capacity of substations and transmission lines are ongoing.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFEG009A	Wind Energy Scale Up Program(1PPs)0200MW Wind farm in the Gulf of Suez	AFDB	IP	1.05	.0	Cancelled
XCTFEG011A	Egypt Urban Transport	IBRD	IP	1.01	.0	Cancelled

Investment Plan	India
Endorsement Date	Nov-11
Last Revision Date	Aug-15
No. of Projects	8

Indicative Pipeline Allocation (\$M)	769.96
TFC Approvals (\$M)	769.96
TFC Approval Rate	100%
MDB Approval (\$M)	744.96
Expected Cofinancing (\$M)	10820.0
Disbursement as of June 2019 (\$M)	359.7

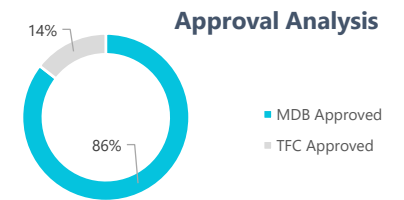


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFIN228A	Solar Park Transmission	ADB	IP	50.0	400.0	Disbursing	-	CTF fund is fully disbursed	The project is making good progress. As of the end of June 2019, \$133 million has been disbursed out of \$225 million of loans for entire project (L3521(OCR) and L8325(CTF)). For CTF portion, full amount of \$50 million has been disbursed.
XCTFIN227A	Solar Rooftop PV	ADB	IP	175.0	830.0	Disbursing	-	Regular meetings, Tripartite Review Meetings, close follow up with EA PMU team. Handholding in developing pipeline of bankable subprojects. In addition to close ADB support to the EAs, six individual consultants and two consultancy firms are in place to provide support to EA.	1 PNB official of the rank of Senior Manager been assigned full-time to this project. However, desired full time dedicated PMU setup is still pending. In TPRM of August 2019, EA has committed for contract award of \$40 million and dedicated PMU set up by Sep 2019. \$25 million was advanced to PNB on 8 December 2017. To date, liquidation of only \$1.67 million have been achieved. Subprojects of \$4.68 million are pipelined for liquidation.
XCTFIN211A	Solar Rooftop PV	IBRD	IP	125.0	940.0	Disbursing	-	Not applicable.	The executing agency (State Bank of India, SBI) has sanctioned projects with aggregate credit facilities of \$300.86 million under the program over 119 accounts; of this, \$62 million has disbursed. 62 MW has been commissioned and vetted by the Independent Verification Agent of the program. Under the TA program, the Capacity Development Consultant is now working with SBI and Ministry of New and Renewable Energy to implement the sector-wide capacity development program.
XCTFIN210A	Shared Infrastructure for Solar Parks 0 Phase I	IBRD	IP	25.0	5503.0	Not Disbursing	-	Not applicable.	Currently, the project is supporting two solar parks – 250 MW Mandsaur Solar Park and 750 MW Rewa Solar Park. World Bank team has also been approached by Madhya Pradesh government for additional parks of 1500 MW. Request For Proposal for additional parks has already been issued. The World Bank team is also actively exploring the engagement in solar parks in the states of Tamil Nadu, Odisha, and Himachal Pradesh.
XCTFIN209A	Rajasthan Renewable Energy Transmission Investment Program (MultiTranche Financing Facility / MFF)	ADB	IP	194.96	600.0	Disbursing	-	Regular follow-up with the government on Tranche 2 subprojects preparation.	Tranche 1 was completed in December 2018 and has achieved substantial completion across all packages. Total disbursed amount for Loan 8275-IND is \$71,617,311.00. The TA under Tranche 1 was closed in December 2017. For Tranche 2, government is currently preparing detailed project reports for the proposed subprojects/activities. Tranche 2 is expected to be processed for ADB approval in 2020 and subprojects will be implemented within the required MFF implementation period.
XCTFIN208A	Partial Risk Sharing Facility for Energy Efficiency	IBRD	IP	25.0	139.0	Disbursing	-	Not applicable.	The project implementation is in its fourth year. The total number of guarantees issued to ESCO-implemented sub-projects is 16 with a total guarantee amount of \$8.3 million. The executing agency has been successful in bringing additional Participating Financial Institutions (PFIs) in the guarantee platform, and the total number of PFIs stands at eight.
XCTFIN206A	Development Policy Loan to Promote Inclusive Green Growth and Sustainable Development in Himachal Pradesh	IBRD	IP	100.0	2058.0	Closed	-	Not applicable.	The project is closed on November 30, 2014.
XCTFIN213A	Innovations in Solar Power and Hybrid Technologies	IBRD	IP	50.0	350.0	Not Disbursing	-	-	-

Investment Plan	Indonesia
Endorsement Date	Mar-10
Last Revision Date	Jun-15
No. of Projects	3

Indicative Pipeline Allocation (\$M)	379.77
TFC Approvals (\$M)	379.77
TFC Approval Rate	100%
MDB Approval (\$M)	324.77
Expected Cofinancing (\$M)	3244.70
Disbursement as of June 2019 (\$M)	326.0

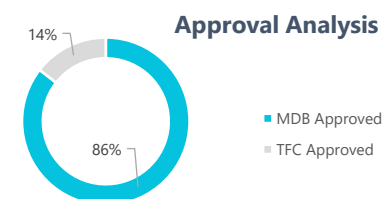


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFID016A	Private Sector Geothermal Energy Program	ADB	IP	150.0	2450.0	MDB Board Approval	-	None, the program has been fully disbursed.	As of July 2019, the funds have been fully disbursed. \$149 million have been lent to three geothermal power projects in Indonesia. * The 320MW Sarulla Geothermal Power Project has been commissioned in 2018. The project is operating. * The 90MW Rantau Dedap project started construction in 2018. * The 80MW Muara Laboh Geothermal Power Project is currently nearing the end of construction and expected to be commissioned by end-2019. The challenges of an underground energy resource and heavy engineering in remote terrain has led to operational difficulties and delays in some of the sub-projects. Remedial actions are currently being undertaken. ADB is monitoring
XCTFID017A	Geothermal Clean Energy Investment Project	IBRD	IP	125.0	449.70	Disbursing	-	Not applicable.	The project is closed in December 2018.
XCTFID112A	Geothermal Energy Upstream Development Project	IBRD	IP	49.60	55.0	Disbursing	-	Not applicable.	The Project has made progress in procurement and work planning for Waesano as the first sub-project. The second sub-project has been identified to be Jailolo in North Maluku. Ground mobilization for Waesano and preparatory studies for Jailolo are expected in the second half of 2019. At least one more sub-project is expected to be identified to be included in the Project.

Investment Plan	Indonesia
Endorsement Date	Mar-10
Last Revision Date	Jun-15
No. of Projects	3

Indicative Pipeline Allocation (\$M)	379.77
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TFC Approval Rate	100%
MDB Approval (\$M)	324.77
Expected Cofinancing (\$M)	3244.70
Disbursement as of June 2019 (\$M)	326.0



Committee Approved Projects/Programs

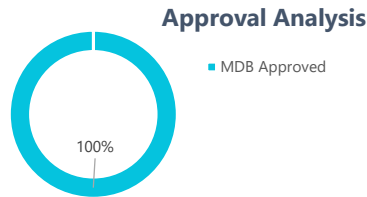
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PCTFID018A	Renewable Energy Program (REP)	IFC	IP	55.0	290.0	Committee Approved	-	The pipeline of sub-projects continues moving forward satisfactorily, but has required additional time. Advancement of some of the sub-projects in the pipeline require additional government actions, which have been discussed and negotiated lately.	IFC continues pursuing a pipeline of projects

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFID013A	Energy Efficiency and Renewable Energy Project	ADB	IP	.02		Cancelled
PCTFID015A	Geothermal Electricity Finance (IGEF) Program	IFC	IP	.15		Cancelled

Investment Plan	Kazakhstan
Endorsement Date	Mar-10
Last Revision Date	May-13
No. of Projects	3

Indicative Pipeline Allocation (\$M)	93.11
TFC Approvals (\$M)	93.11
TFC Approval Rate	100%
MDB Approval (\$M)	93.11
Expected Cofinancing (\$M)	195.15
Disbursement as of June 2019 (\$M)	48.8



MDB Approved Projects/Programs

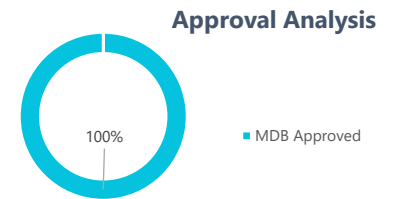
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFKZ021A	Renewable Energy Finance Facility (KAZREFF)	EBRD	IP	64.57	95.15	MDB Board Approval	-	-	
PCTFKZ023A	District Heating Modernisation Framework (DHMMFF)	EBRD	IP	24.90	100.0	MDB Board Approval	-	-	
PCTFKZ025A	Renewable Energy Infrastructure Program	IFC	IP	1.20	.0	MDB Board Approval	-	-	Advisory sub-project is completed and closed. The investment portion of the program allocation was cancelled

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFKZ019A	Waste Management Framework (KWMF)	EBRD	IP	.91		Cancelled
PCTFKZ020A	Kazakh Railways: Sustainable Energy Program	EBRD	IP	.96		Cancelled
PCTFKZ099A	Yermentau Large Wind Power Plant	EBRD	IP	.57	.0	Cancelled

Investment Plan	MENA Region
Endorsement Date	Dec-09
Last Revision Date	Jun-14
No. of Projects	9

Indicative Pipeline Allocation (\$M)	714.76
TFC Approvals (\$M)	714.76
TFC Approval Rate	100%
MDB Approval (\$M)	714.76
Expected Cofinancing (\$M)	8401.0
Disbursement as of June 2019 (\$M)	441.6



MDB Approved Projects/Programs

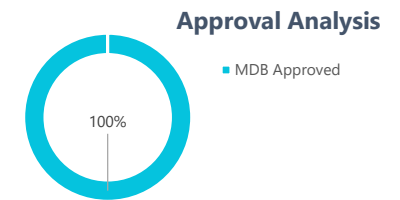
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFMB026A	Ouarzazate I Concentrated Solar Power Project	IBRD	IP	97.0	200.0	Closed	-	Not applicable.	The project has been closed on May 5, 2015.
XCTFMB027A	Ouarzazate I Concentrated Solar Power Project	AFDB	IP	100.0	1474.0	Disbursing	-	-	AFDB issued a project completion report for this project in January 2019. The project also hosted the CIF @ 10 event in January 2019, which convened a global community of CIF stakeholders at the project's solar complex site as a backdrop to the 10-year anniversary commemoration of the CIF and Trust Fund Committee meetings.
XCTFMB027A	Ouarzazate I Concentrated Solar Power Project	AFDB	IP	100.0	1474.0	Disbursing	-	-	AFDB issued a project completion report for this project in January 2019. The project also hosted the CIF @ 10 event in January 2019, which convened a global community of CIF stakeholders at the project's solar complex site as a backdrop to the 10-year anniversary commemoration of the CIF and Trust Fund Committee meetings.
XCTFMB030A	Noor II and III Concentrated Solar Power Project	AFDB	IP	119.0	135.0	Disbursing	-	-	Noor II and Noor III both became operational and synchronized to the national grid over the course of 2018. The site also hosted the CIF @ 10 event in January 2019, which brought the global CIF community to Ouarzazate against the backdrop of this project's highly visible results on the ground. The current year will see the first full, annual GHG emissions reduction potential from the project. The completion date is scheduled for the end of 2019.
XCTFMB032A	Technical Assistance Program	IBRD	IP	10.0	.0	Disbursing	-	Not applicable.	National CSP investment programs were identified for Jordan and Tunisia. Two CSH projects were identified in Morocco. Relevant policies and strategies were informed in nine countries, and regional conferences were held in four countries. Multiple training sessions, workshops, study tours were conducted as well. A Web based platform for knowledge dissemination is in operation. Renewable Energy Programs have been informed after technical support from the KIP in four countries.
XCTFMB035A	Noor II and III Concentrated Solar Power Project	IBRD	IP	119.0	2439.0	Disbursing	-	Not applicable.	CTF Financing has been fully disbursed and implementation is going well as both Noor II and Noor III are erected and operational.
XCTFMB035A	Noor II and III Concentrated Solar Power Project	IBRD	IP	119.0	2439.0	Disbursing	-	Not applicable.	CTF Financing has been fully disbursed and implementation is going well as both Noor II and Noor III are erected and operational.
XCTFMB106A	Morocco 0 Noor Midelt I	IBRD	IP	25.0	240.0	Not Disbursing	-	Not applicable.	Procurement for Noor Midelt is at the final stage, as the executing agency received two final technical and financial offers for both plants in response to Request For Proposals. Pre-award discussions will happen for Noor-Midelt 1 plant. Negotiations will occur for Noor-Midelt 2 plant to discuss technical aspects of the bid.
XCTFMB107A	Noor0Midelt Phase 1 Concentrated Solar Power Project	AFDB	IP	25.0	.0	Not Disbursing	-	-	Selection of the consortium that will be in charge of the financing, construction, operations, and maintenance of Midelt I was announced publicly in March 2019. The financial agreement for CTF resources is now slated for USD 20 million with an expected signature date of September 2019 (i.e. effectiveness date). The selection process for the Midelt II plant was relaunched and reached pre-qualification stage by the end of the reporting period. Midelt II has earmarked USD 5 million in CTF resources.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
XCTFMB029A	Egypt Kom Ombo CSP	AFDB	IP	.38	.0	Cancelled
XCTFMB029A	Egypt Kom Ombo CSP	AFDB	IP	.38	.0	Cancelled

Investment Plan	Mexico
Endorsement Date	Jan-09
Last Revision Date	Sep-13
No. of Projects	9

Indicative Pipeline Allocation (\$M)	499.96
TFC Approvals (\$M)	499.96
TFC Approval Rate	100%
MDB Approval (\$M)	499.96
Expected Cofinancing (\$M)	6630.09
Disbursement as of June 2019 (\$M)	303.3

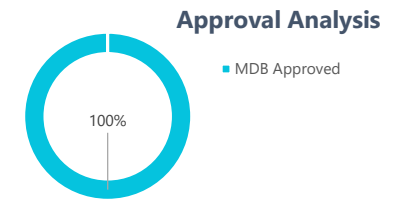


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFMX050A	Renewable Energy Program	IADB	IP	53.38	705.0	MDB Board Approval	-	-	This program includes a private sector loan (Eurus Wind Project), two guarantees (Bright Distributed Generation Solar Projects and Solar Rooftop 4All) and six TA operations executed through both public and private sector windows of the IDB Group. The main loan and all the grants have been fully disbursed and closed. The first guarantee, seeking to install 2,700 residential solar PV systems, is under implementation by the sponsor, who is currently installing some projects financed with its own equity and subordinated debt. IDBG financing to scale-up operations expects financial closure by Q3 2019 to start disbursements by Q4-2019.
PCTFMX052A	Energy Efficiency Program, Part 1	IADB	IP	22.40	127.0	MDB Board Approval	-	-	This program includes one guarantee operation (Capital Markets solution for energy efficiency financing) and two TA operations. The program has made investments in nine projects for an aggregated total amount of USD 50 million, finalizing the accumulation stage. The program team, along with an investment bank and a rating agency, are currently structuring the issuance of a green bond expected for the first half of 2020. One TA operation is now closed, and the other, which supports the execution of the guarantee operation, is under execution.
PCTFMX054A	Private Sector Wind Development	IFC	IP	15.60	120.0	MDB Board Approval	-	-	Advisory sub-project is completed and closed. Investment sub-project achieved commercial operations.

Investment Plan	Mexico
Endorsement Date	Jan-09
Last Revision Date	Sep-13
No. of Projects	9

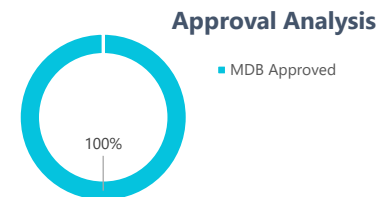
Indicative Pipeline Allocation (\$M)	499.96
TFC Approvals (\$M)	499.96
TFC Approval Rate	100%
MDB Approval (\$M)	499.96
Expected Cofinancing (\$M)	6630.09
Disbursement as of June 2019 (\$M)	303.3



XCTFMX048A	Urban Transport Transformation Project	IBRD	IP	200.0	3079.0	Disbursing	-	Not applicable.	The project closed on April 30, 2019. The borrowing agency has provided CTF financing for the Ecovia BRT Line 1 in Monterrey (infrastructure and buses), Tijuana's BRT (infrastructure), and the procurement of 12 new trains in Guadalajara's LRT Line 1 (rolling stocks).
XCTFMX049A	Efficient Lighting and Appliances Project	IBRD	IP	50.0	663.44	Closed	-	Not applicable.	The project is closed on June 30, 2014.
XCTFMX051A	Renewable Energy Program, Proposal III	IADB	IP	70.57	1680.0	Disbursing	-	-	This project consists of a public sector loan (Renewable Energy Financing Facility) and two TA operations. All operations are now closed. NAFIN, the national development bank that executed the program, financed 7 subprojects with the CTF resources. All subprojects (except one that was damaged in a hurricane) are in operation.
XCTFMX053A	"Ecocasa" Program (Mexico Energy Efficiency Program Part II)	IADB	IP	51.61	164.85	Disbursing	-	-	The project includes a public sector loan (CTF-IADB "ECOCASA" Program) and two TA operations. The loan is fully disbursed. The original goal for 2019 (27,600 houses financed) was reached in November 2016. When the project closed, the program had financed 36,457 low-carbon houses (including 10,574 with CTF resources and 25,883 with KfW original and additional resources). One of the TA operations is still in execution.
XCTFMX055A	Geothermal Financing and Risk Transfer Facility	IADB	IP	34.30	65.80	Disbursing	-	-	Modifications to this Program were approved by the CTF TFC in January 2018, and by the IDB Board in August 2018. The IDB is currently working jointly with the new Administration in Mexico on the new implementation arrangements of the Program.
XCTFMX100A	Support to FIRA for the Implementation of an Energy Efficiency Financing Strategy for the Food Processing Industry	IADB	IP	2.10	25.0	Disbursing	-	-	The project preparation grant has been fully disbursed and closed. The Program includes two investment grant operations to support FIRA (a national development bank) in the Implementation of energy efficiency financing strategies for the agro-industrial sector and for the food processing industry. The Program supports a guarantee fund, whose execution started at the end of 2018. There are 7 projects under certification process and 3 more in the short-term pipeline. It is expected that half of the resources will be used by Q4 2019.

Investment Plan	Morocco
Endorsement Date	Oct-09
Last Revision Date	Feb-14
No. of Projects	2

Indicative Pipeline Allocation (\$M)	149.75
TFC Approvals (\$M)	149.75
TFC Approval Rate	100%
MDB Approval (\$M)	149.75
Expected Cofinancing (\$M)	1562.51
Disbursement as of June 2019 (\$M)	74.1

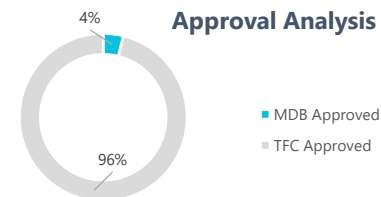


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFMA057A	One Wind Energy Plan	AFDB	IP	125.0	1433.51	Disbursing	-	-	Supervision conducted in June 2019. Further implementation updates to be made available next reporting period subsequent to validation of supervision reports by GoM.
XCTFMA058A	Clean and Efficient Energy Project	IBRD	IP	24.75	129.0	Disbursing	-	Not applicable.	Overall progress on the construction of the three PV plants in Southeastern Morocco has reached 70%. The estimated commissioning date is December 2019. Transmission lines have been completed ahead of the plants' commissioning phase.

Investment Plan	Nigeria
Endorsement Date	May-12
Last Revision Date	Jun-14
No. of Projects	2

Indicative Pipeline Allocation (\$M)	32.25
TFC Approvals (\$M)	32.25
TFC Approval Rate	100%
MDB Approval (\$M)	1.25
Expected Cofinancing (\$M)	371.0
Disbursement as of June 2019 (\$M)	1.7



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFNG217A	Line of Credit for Renewable Energy and Energy Efficiency Projects	AFDB	IP	1.25	271.0	MDB Board Approval	-	-	Following its substantial partial cancellation due to currency devaluation issues, the project is no longer expected to provide new lines of credit. Implementation of the one successfully funded sub-project is ongoing. Further updates on the project are expected to become available next reporting period after an extended supervision report is issued.

Committee Approved Projects/Programs

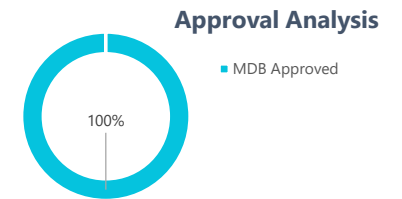
Project ID	Project Title	MDB	Investment Type	Funding	TFC/SC Cofinancing: Total	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFNG230A	Utility0Scale Solar PV Program	IFC	IP	30.0	100.0	Committee Approved	Government Approval Process, Government Restructuring	IFC prepared an investment sub-project, but has been awaiting for the progress in restructuring of the power sector, without which the sub-project cannot move forward. The restructuring takes time and IFC is no longer convinced that the project will be able to move forward with a reasonable pace. IFC will be returning the program funds.	Program cancellation

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Status
XCTFNG216A	Abuja Mass Transit Project	AFDB	IP	1.0 .0	Not Disbursing

Investment Plan	Philippines
Endorsement Date	Dec-09
Last Revision Date	Aug-12
No. of Projects	6

Indicative Pipeline Allocation (\$M)	137.34
TFC Approvals (\$M)	137.34
TFC Approval Rate	100%
MDB Approval (\$M)	137.34
Expected Cofinancing (\$M)	1751.01
Disbursement as of June 2019 (\$M)	9.6

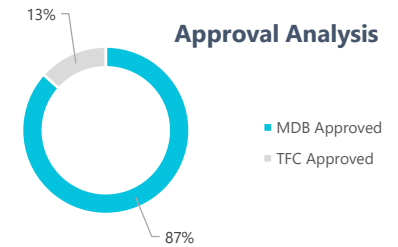


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFPH064A	Renewable Energy Accelerator Program (REAP)	IFC	IP	25.60	445.0	MDB Board Approval	-	-	The advisory sub-project is closed. The investment sub-project is under implementation and the power plant is under construction
PCTFPH065A	Sustainable Energy Finance Program	IFC	IP	3.46	102.0	MDB Board Approval	-	-	Advisory sub-project is closed. Investment sub-project is completed
XCTFPH059A	Market Transformation through Introduction of Energy Efficient Electric Vehicles Project	ADB	IP	13.30	399.0	Disbursing	-	ADB has been following up regularly with the EA on submission of the WAs.	The project was closed in May 2019 but ADB is processing a request to extend the winding up period by three months to 31 December 2019 to provide the EA with more time to submit withdrawal applications (WA).
XCTFPH061A	Renewable Energy Development (PHRED)	IBRD	IP	45.03	516.0	Not Disbursing	-	Not applicable.	While disbursements are not expected for this Project as the CTF instrument is a guarantee, it is noted that the Project suffered delays due to change of the executing agency. The Project is under a restructuring process to change the executing agency. The Bank team conducted financial and operational due diligence of the new executing agency, the Development Bank of the Philippines (DBP). DBP successfully passed both due diligence
XCTFPH062A	Cebu Bus Rapid Transit Project	IBRD	IP	26.05	203.50	Not Disbursing	Government Approval Process	After the Government suspended the project implementation, the Government resumed its commitment and support to the project. The project implementation is fully back on track and has made substantial progress.	While the project is under a very tight timeline due to the initial delays, the implementation is back on track. Department of Transportation has re-mobilized Cebu-based project implementation unit. The technical support Consultant (TSC) and Social Management Consultant (SMC) are fully on board. The TSC has completed the review of the updated design of BRT system done by a Detailed Engineering Design firm.
XCTFPH063A	Philippines Manila BRT	IBRD	IP	23.90	85.51	Not Disbursing	-	Not applicable.	The project became effective in March, 2019. Department of Transportation has established the organizational structure for project implementation. The recruitment of key personnel for the Project Implementation Unit is ongoing. Technical Support Consultant (TSC) is fully mobilized. TSC has reviewed the 2013 Feasibility Study and updated the design concept of the BRT system and is preparing the TOR for the Preliminary Engineering Design service. TSC is developing the capacity building program.

Investment Plan	South Africa
Endorsement Date	Oct-09
Last Revision Date	Jun-15
No. of Projects	6

Indicative Pipeline Allocation (\$M)	433.59
TFC Approvals (\$M)	433.59
TFC Approval Rate	100%
MDB Approval (\$M)	375.59
Expected Cofinancing (\$M)	1177.83
Disbursement as of June 2019 (\$M)	156.2



MDB Approved Projects/Programs

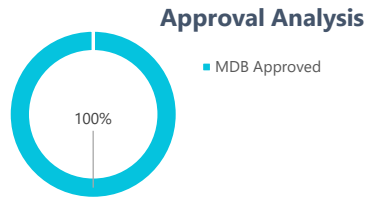
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFZA066A	Sustainable Energy Acceleration Program (SEAP)	AFDB	IP	44.0	100.0	MDB Board Approval	-	-	The XiNa Solar One CSP entered into commercial operation in August 2017. It is fully disbursed.
PCTFZA068A	Sustainable Energy Acceleration Program	IFC	IP	37.11	700.0	MDB Board Approval	-	-	Two investment sub-projects are under implementation and achieved commercial operation. One advisory sub-project is completed and closed.
PCTFZA071A	Energy Efficiency Program	IFC	IP	2.22	6.58	MDB Board Approval	-	-	One advisory sub-project is completed. Investment sub-project is under implementation
XCTFZA069A	Eskom Renewable Support Project	AFDB	IP	42.33	.0	Disbursing	-	-	ESKOM Wind component was fully implemented by December 2018. AfDB issued a project completion report in January 2018. The ESKOM CSP component is being restructured into a battery storage project, which is now listed as a separate entry in the CCH. See that entry for further information.
XCTFZA070A	Eskom Renewable Support Project	IBRD	IP	34.93	168.25	Disbursing	-	Not applicable.	Since its commissioning in April 2016, the 100 MW Sere Wind plant financed under the project continues to perform 20 percent above expected load factor, exceeding energy outputs and carbon emissions offset envisaged at project appraisal.
XCTFZA231A	Restructure: Eskom Renewables Support Project Component 2	IBRD	IP	215.0	203.0	MDB Board Approval	-	Not applicable.	A detailed technical due diligence is currently conducted by Eskom's technical adviser. Other aspects of Eskom Battery Storage Program preparation has also made substantial progress as (a) environmental and social assessments are ongoing for all sites, (b) administrative authorizations to tender out installation and operation of the batteries are underway, and (c) grid code and internal arrangements at the executing utility to use the batteries are under discussion.

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFZA232A	Restructure: Eskom Renewables Support Project Component 2	AFDB	IP	58.0	.0	Not Disbursing	Government Approval Process	South Africa's Financial Liabilities Committee is required to review the applicable laws and processes regarding the sovereign guarantee associated with this project. Their next meeting is scheduled for the upcoming reporting period. Eskom is also engaging with the Department of Public Enterprise and the National Treasury to ensure that the sovereign guarantee can be issued before the end of 2019.	AfDB is continuing to monitor the situation with South Africa's CTF focal point. The AfDB Board is prepared to immediately proceed to approval stage once the GoSA approves the sovereign guarantee.

Investment Plan	Thailand
Endorsement Date	Dec-09
Last Revision Date	Feb-12
No. of Projects	2

Indicative Pipeline Allocation (\$M)	86.43
TFC Approvals (\$M)	86.43
TFC Approval Rate	100%
MDB Approval (\$M)	86.43
Expected Cofinancing (\$M)	1134.60
Disbursement as of June 2019 (\$M)	90.4



MDB Approved Projects/Programs

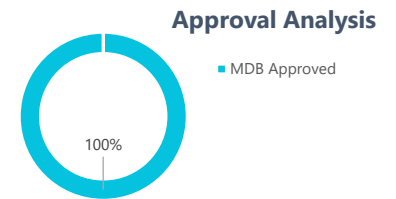
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFTH074A	Private Sector Renewable Energy Program	ADB	IP	81.10	1097.0	MDB Board Approval	-	None, the program has been fully disbursed.	The last loan under this program has been fully disbursed in 2017. The loans supported development, construction and operation of two solar and two wind power plants totalling 195MW in capacity. All four sub-projects have been commissioned between 2012 and 2017, and are operating as expected.
PCTFTH075A	Renewable Energy Accelerator Program	IFC	IP	5.24	37.60	MDB Board Approval	-	-	Two investment sub-projects were approved, committed and fully repaid. The program is closed

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding		Status
PCTFTH076A	Sustainable Energy Finance Program (TSEF)	IFC	IP	.09	.0	Cancelled

Investment Plan	Turkey
Endorsement Date	Jan-09
Last Revision Date	Nov-12
No. of Projects	8

Indicative Pipeline Allocation (\$M)	332.35
TFC Approvals (\$M)	332.35
TFC Approval Rate	100%
MDB Approval (\$M)	332.35
Expected Cofinancing (\$M)	3940.0
Disbursement as of June 2019 (\$M)	286.6



MDB Approved Projects/Programs

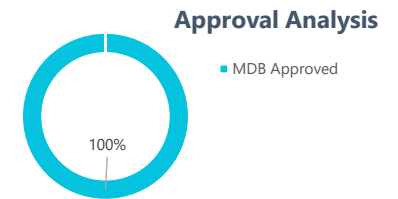
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFTR080A	Commercializing Sustainable Energy Finance Program	IFC	IP	21.70	80.0	MDB Board Approval	-	-	Three investment sub-projects are under implementation. Three advisory sub-projects are completed and closed.
PCTFTR081A	Private Sector Sustainable Energy Financing Facility (TurSEFF)	EBRD	IP	50.0	200.0	MDB Board Approval	-	-	-
PCTFTR220A	Residential Energy Efficiency Finance Facility (TuREEFF)	EBRD	IP	70.0	795.0	MDB Board Approval	-	-	-
PCTFTR221A	Commercializing Sustainable Energy Finance Phase II (CSEF II)	IFC	IP	39.50	390.0	MDB Board Approval	-	-	Two investment sub-projects are under implementation.
XCTFTR077A	Private Sector Renewable Energy and Energy Efficiency Project	IBRD	IP	100.0	1450.0	Disbursing	-	Not applicable.	The project was closed on December 31, 2016.
XCTFTR078A	Renewable Energy Integration Project	IBRD	IP	50.0	1025.0	Disbursing	-	Not applicable.	Of the CTF-financed renewable energy and smart-grid components, two sub-projects are complete. They are supply of numerical protection relay needed for improvement of the protection system and supply of shunt reactor for the control of reactor power. Additional financing for the project is being sought.
XCTFTR097A	Impact Assessment of Clean Technology Fund in Renewable	IBRD	IP	.09	.0	Disbursing	-	Not applicable.	The activity was completed in April 2014.
XCTFTR219A	SME Energy Efficiency Project / Renewable Energy Integration0TA	IBRD	IP	1.05	.0	Disbursing	-	Not applicable.	The project was closed on March 31, 2019.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Status
PCTFTR079A	Financial Innovation for Renewable Energy (FIRE)	IFC	IP	.02	Cancelled

Investment Plan	Ukraine
Endorsement Date	Mar-10
Last Revision Date	Aug-13
No. of Projects	7

Indicative Pipeline Allocation (\$M)	263.94
TFC Approvals (\$M)	263.94
TFC Approval Rate	100%
MDB Approval (\$M)	263.94
Expected Cofinancing (\$M)	2898.57
Disbursement as of June 2019 (\$M)	85.0



MDB Approved Projects/Programs

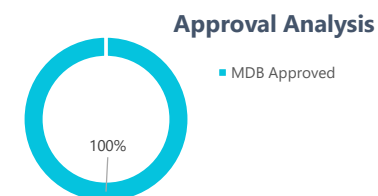
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFUA082A	Sustainable Energy Lending Facility (USELF)	EBRD	IP	54.04	161.11	MDB Board Approval	-	-	-
PCTFUA083A	Novozavsk Wind Project	EBRD	IP	18.20	42.62	MDB Board Approval	-	-	-
PCTFUA084A	District Heating Modernisation Program (the Program)	EBRD	IP	41.72	226.85	MDB Board Approval	-	-	-
PCTFUA090A	Renewable Energy Program	IFC	IP	.18	103.49	MDB Board Approval	-	-	One advisory sub-project is completed and closed.
XCTFUA056A	District Heating Energy Efficiency Project	IBRD	IP	51.0	332.0	Disbursing	Procurement/Bidding Issues	The city administrations are exercising closer oversight of project implementation, and in some cases providing additional financial support for participating utilities. The impact has been notable in some cities.	While the Central Project Management Unit is adequately staffed and able to fulfill its missions, some District Heating companies have made insufficient progress in the preparation of their investment plans, feasibility studies, and in tendering. Given this situation, the Ukrainian authorities and the Bank agreed to restructure the Project. All participating utilities now appear on course to complete major network reconstruction and heat generation investments by the closing date.
XCTFUA087A	Second Urban Infrastructure Project (UIP02)	IBRD	IP	50.0	300.0	Disbursing	Procurement/Bidding Issues	Thanks to ongoing efforts to improve implementation progress and the supervision and follow-up actions by World Bank team, there has been an improvement on the implementation progress and disbursement. 85% of the total project funding amount is committed 20% of the project amount has been disbursed. The disbursement will further increase once online disbursement system issue is resolved.	Bidding process in all utilities except one was completed and contracts were signed and ongoing.
XCTFUA088A	Second Power Transmission Project	IBRD	IP	48.80	1732.50	Disbursing	-	Not applicable.	Despite technical complexities, the national power company has successfully progressed with the preparation and tender process for the smart grid packages. A bid opening for the Supervisory Control and Data Acquisition and Wide Area Monitoring System (SCADA/WAMS) under two lots was held on February 28, 2019, and the company has submitted Bid Evaluation Report on one lot to the Bank on June 16 for review.

Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Status
PCTFUA110A	Residential Energy Efficiency Finance Facility (UREEFF)	EBRD	IP	.11	Cancelled

Investment Plan	Vietnam
Endorsement Date	Dec-09
Last Revision Date	Oct-13
No. of Projects	6

Indicative Pipeline Allocation (\$M)	183.98
TFC Approvals (\$M)	183.98
TFC Approval Rate	100%
MDB Approval (\$M)	183.98
Expected Cofinancing (\$M)	1657.53
Disbursement as of June 2019 (\$M)	27.1

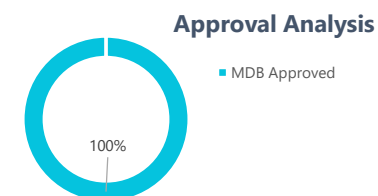


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFVN095A	Sustainable Energy Finance Program (VSEF)	IFC	IP	3.04	17.86	MDB Board Approval	-	-	Two advisory sub-projects are under implementation
XCTFVN091A	Sustainable Urban Transport for Ho Chi Minh City Mass Rapid Transit Line 2 Project	ADB	IP	49.97	524.05	Disbursing	-	<p>The ADB team will coordinate and follow up closely with EA/IA and relevant Government agencies on loan extension approval.</p> <p>The project team will also help TCIP (through a staff consultant) to finalize TOR and cost estimates of CS packages to get them ready for recruitment from mid 2020.</p>	<p>The project implementation has been delayed for almost five years, and further delay is expected due to its heavy dependence on the parent HCMC MRT line 2 (whose project adjustment approval was delayed from June to Oct. 2019). The project loan extension, therefore is pending, and will resume in October, with expected Government's approval by next May. At present, only external financial audit consulting package is under recruitment with expected consultant mobilization in Sept. 2019. Other CSs recruitment is expected to start June 2020. Disbursement is expected to be improved from mid 2021.</p> <p>From Nov 2018, the IA was changed from UTMD2 under HCM DOT to TCIP under HCMC PC. ADB's due diligence was conducted in June 2019.</p>
XCTFVN094A	Distribution Efficiency Project	IBRD	IP	30.0	770.40	Disbursing	-	Not applicable.	The project is closed in December 2018.
XCTFVN101A	Ha Noi Sustainable Urban Transport Program 0 Project 1: Ha Noi Metro System Line 3	ADB	IP	50.0	335.20	Disbursing	-	<p>Delay in the project implementation caused by delayed land acquisition and CP03 Contractor's poor performance.</p> <p>As indicated in PAM, the original loan will be disbursed first prior to the disbursement of the loan proceeds from the additional financing. The loan proceeds from ADB CTF will be front-loaded prior to the disbursement of the loan proceeds from ADB's OCR additional financing.</p> <p>The original loan (L2741) and Additional Financing (Loans 3363, 3364 and 8302) have been extended until 30 June 2023. Project team will closely coordinate with EA/IA to expedite disbursement of the original loan, thereafter CTF loan can be disbursed.</p>	<p>Implementation of the overall project is delayed by more than four years, with completion expected only by 30 June 2023. The Project has achieved about 52.5% physical progress over the elapsed project life of 7 years. Out of the total 13 contract packages, 12 have been awarded, while with package CP09 – Fare and Ticketing System - financed under DGT's loan is still under procurement.</p> <p>While CP03 contract was signed on 30 October 2015, works could not commence due to delay of site's handover. On 25 January 2017, MRB and the contractor reached an agreement of partial handover and as a result, works commenced on 6 February 2017. As of June 2019, CP03 has reached a actual physical progress of 5.4% against plan of 58.1%. The progress has been improved in recent months with the works in ramp area, stations S9 and S10 and it is expected to be accelerated in the upcoming months with the finalization of utilities removal works and start of D-wall construction in stations S11 and S12.</p> <p>As of 30 June 2019, a total of \$ 28.57 million of the loan 2741-VIE proceeds, covering the advance payment for contract CP03 and loan commitment charges, has been disbursed.</p>

Investment Plan	Vietnam
Endorsement Date	Dec-09
Last Revision Date	Oct-13
No. of Projects	6

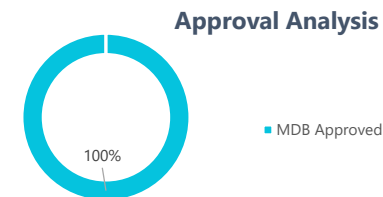
Indicative Pipeline Allocation (\$M)	183.98
TFC Approvals (\$M)	183.98
TFC Approval Rate	100%
MDB Approval (\$M)	183.98
Expected Cofinancing (\$M)	1657.53
Disbursement as of June 2019 (\$M)	27.1



XCTFVN104A	M&E TA: Mainstreaming Climate Change Mitigation into National Infrastructure	ADB	IP	1.0	.03	Disbursing	-	<p>A Mid-term review mission was fielded in mid August to review the TA progress and assess the need for extension, and possible additional scope, using the TA and contract savings.</p> <p>2 individual verification consultants were recruited to support the DCC's in reviewing deliverables of the TA consulting firm.</p> <p>ADB provided frequent hand-held training to consulting firm staff on TA disbursement;</p> <p>ADB urged that DCC and other key Government stakeholders expedite their review and comments on the TA deliverables to enable timely TA completion.</p>	<p>The TA implementation has been delayed for over 1.5 years due to the Government's prolonged TA approval, delayed consulting service recruitment, and the new DCC management's (Counterpart EA's) prolonged review of the TA implementation arrangements.</p> <p>Currently, the TA consulting firm has completed the Inception phase, produced two drafts out of three TA outputs' deliverables. However, delay in the overall TA implementation and the Consultant's contract is confirmed during the mid-term TA review mission in August. The closing date of the consultant's contract and in the Government's TA approval decision will need to be extended till end of Feb. 2020, the current TA closing date.</p> <p>The TA disbursement is expected to pick up in Q4 2019 and Q1 2020 when the consultant's 2 key deliverables are approved.</p>
XCTFVN111A	Ha Noi Sustainable Urban Transport Program 0 Project 2: Strengthening Sustainable Urban Transport for Hanoi Metro Line 3	ADB	IP	49.96	10.0	Disbursing	-	<p>The ADB team will keep coordinating and following up with the Gov in writing and through meetings on expediting loan extension. As of now, ADB has sent a reminder to MOF to set a loan extension deadline by latest mid Dec 2019.</p> <p>In the mean time, ADB also helps the IA to finalize 2 other CS packages' TOR and cost estimate to start recruitment as soon as the loan extension is approved.</p>	<p>The project implementation has been delayed for over 4 years and being further delayed due partly to its heavy dependence on the parent Ha Noi metro line 3 project (which was also delayed) and partly to the prolonged project adjustments at IA level. The adjustments started in Nov. 2017, and was finalized in March 2019. The Government approved the revised project scope, including change in scope and time extension in July. However, due to some recent developments and findings of the design consultants, the IA is proposing some new changes in the project scope, which further delays the loan extension. The loan extension is expected to be approved by the Government by end of November, and by ADB (retroactively) in December. By then, other CSs recruitment will start. At present, only Design consulting contract is on-going, but payment is pending due to delayed loan extension approval.</p> <p>The project disbursement is expected to be improved from late next year.</p>

DPSP	DPSP I
Endorsement Date	Oct-13
Last Revision Date	N/A
No. of Projects	6

Indicative Pipeline Allocation (\$M)	102.73
TFC Approvals (\$M)	102.73
TFC Approval Rate	100%
MDB Approval (\$M)	102.73
Expected Cofinancing (\$M)	679.00
Disbursement as of June 2019 (\$M)	13.9

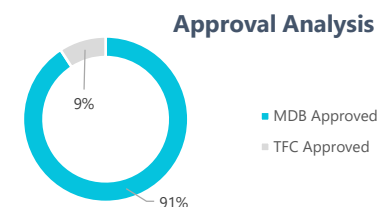


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFCL505B	Geothermal Risk Mitigation Program	IADB	DPSP	20.0	.0	MDB Board Approval	-	-	See PCTFCL222A
PCTFDP501A	Renewable Energy Mini0grids and Distributed Power Generation	ADB	DPSP	5.83	60.0	MDB Board Approval	-	Close monitoring of the remaining \$1.5 million CTF funding for Simpa Project	Approval was received for one transaction (i.e., IND Simpa project). Subject to the operational performance of the business, principal repayments on the \$1.5m loan to Simpa are expected to commence in June 2025. The program cancelled and returned to Trustee a total of \$28.5 million under investment component (unused \$24 million has reached expiry and and \$4.5 million under Simpa project was cancelled).
PCTFTR507A	DPSP I: Geothermal Development Lending Facility (GeoDELFI)	EBRD	DPSP	6.0	303.0	MDB Board Approval	-	-	-
XCTFCO506A	Utility Scale RE0geothermal	IADB	DPSP	10.0	.0	MDB Board Approval	-	-	This program includes a contingent recovery grant operation a TA operation. The TA operation provided technical assistance to the environmental safeguards licensing authorities to develop the terms of reference to grant exploration licenses for geothermal projects. Technical assistance to the Ministry of Energy and Mines (MEM) to develop the regulatory framework for geothermal projects.
XCTFMX504A	Geothermal Financing and Risk Transfer Facility	IADB	DPSP	20.0	.0	Disbursing	-	-	See XCTFMX055A
XCTFTR509A	Geothermal Development Project	IBRD	DPSP	40.90	316.0	Disbursing	-	Not applicable.	Project implementation is progressing satisfactorily. The Government has completed the evaluation of applications under the first round of the Risk Sharing Mechanism (RSM) including the technical, safeguards, and financial information provided by RSM applicants. The World Bank team requested for additional due diligence before RSM Beneficiary Agreements (BAs) can be signed.

DPSP	DPSP II
Endorsement Date	Jun-14
Last Revision Date	N/A
No. of Projects	11

Indicative Pipeline Allocation (\$M)	218.0
TFC Approvals (\$M)	218.0
TFC Approval Rate	100%
MDB Approval (\$M)	198.0
Expected Cofinancing (\$M)	1906.78
Disbursement as of June 2019 (\$M)	37.7

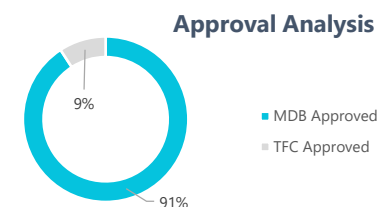


MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFDP606A	DPSP II: SEMed Private Renewable Energy Framework (SPREF)	EBRD	DPSP	35.0	882.0	MDB Board Approval	-	-	-
PCTFDP613A	Utility Scale Solar Photovoltaic Sub0Program	IFC	IP	35.0	125.0	MDB Board Approval	-	-	One investment sub-project is under implementation and construction. The Program's board approval deadline was extended till October 2019 to accommodate for a pipeline of several more investment sub-projects that is being developed. IFC has been working with several clients and now there is a substantial progress and fast moving large pipeline of solar PV projects in Tunisia. IFC will be requesting additional extension to be able to complete the sub-projects
PCTFDP614A	DPSP II: Energy Efficiency and Self0Supply Renewable Energy Program	IADB	IP	20.0	100.40	MDB Board Approval	-	-	This program consists of a loan (Sigora Haiti Microuility Project) approved in 2019 and finalizing the legal documentation, a guarantee (Optima Energia Energy Efficient Roadway Lighting) in implementation, and a TA operation. The TA operation has enabled the assessment of investment opportunities for the program.
PCTFHN617A	DPSP II: Utility0Scale Solar PV Sub0Program	IFC	IP	20.0	315.0	MDB Board Approval	-	-	One investment sub-project was approved by the IFC Board and achieved commercial operations
PCTFKE604B	DPSP II: Concessional Finance Program for Geothermal Generation	AFDB	IP	30.0	127.0	MDB Board Approval	-	-	Project is not yet under implementation. Negotiations between parties are ongoing to reach financial close.
XCTFCO615A	Renewable Energy Financing for Non0Interconnected Zones(NIZs)	IADB	IP	10.50	18.70	Disbursing	-	-	This program includes a public sector loan (Renewable Energy Financing Program for the Non-Interconnected Zones - ZNI) and three TA operations. The loan has disbursed 74% of CTF resources, a next disbursement is expected on Q3 2019. Regarding technical assistance, the Ministry of Mines and Energy (MME) is evaluating the recommendations of the institutional weaknesses study for rural electrification and, as part of the new role of the Armed Forces derived from the peace agreement, a competitive bidding process is currently open to: (i) install renewable energy in 13 Air Force and 33 Navy bases through a PPP and; (ii) provide electricity to isolated rural communities

DPSP	DPSP II
Endorsement Date	Jun-14
Last Revision Date	N/A
No. of Projects	11

Indicative Pipeline Allocation (\$M)	218.0
TFC Approvals (\$M)	218.0
TFC Approval Rate	100%
MDB Approval (\$M)	198.0
Expected Cofinancing (\$M)	1906.78
Disbursement as of June 2019 (\$M)	37.7



MDB Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
XCTFDP612A	DPSP II: Utility Scale Renewable Energy: Geothermal 0 Sustainable Energy Facility for the Eastern Caribbean	IADB	IP	20.0	52.45	Disbursing	-	-	The first subproject under this Program (for Saint Vincent and the Grenadines) was approved by the Caribbean Development Bank in June 2016. Power Purchase Agreement (PPA) negotiations took place during 2017-2018. The Drilling began in May 2019 and is ongoing. The CTF contribution for this sub project is USD 15 M.
XCTFHT611A	Modern Energy Services for All	IBRD	IP	16.0	.0	Disbursing	Political or Social Unrest	The situation has normalized and the project made the first disbursement.	The contract with the International Fund Manager (IFM) was signed. During the social unrest and demonstrations in Haiti, the World Bank team carried out technical sessions virtually every week with the IFM and the executing agency to advance the
XCTFNI618A	DPSP II: Geothermal Exploration and Transmission Improvement Program under the PINIC	IADB	IP	10.0	86.38	MDB Board Approval	-	-	-

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
XCTFDM619A	DPSP II: Geothermal Risk Mitigation	IBRD	IP	10.0	35.50	Not Disbursing	-	-	-
XCTFLC620A	DPSP II: Renewable Energy Sector Development Project	IBRD	IP	10.0	164.35	Not Disbursing	Other: Based on legal due diligence on agreements between the government (GoSL) and a private developer, World Bank (WB) and GoSL agreed pending legal issues must be resolved prior to WB Board approval.	Project preparation is advanced. Environmental and Social Impact Assessment was completed and disclosed in December 2018. The fiduciary and safeguards pre-appraisals are complete. Draft legal agreements are under preparation. A strategy to resolve the issue of the existing agreement with a private developer is now set up. The World Bank team and the Government are refining the roadmap for World Bank Board approval. World Bank approval is expected by March 31, 2019.	A strategy to resolve the issue of the existing agreement with a private developer is now set up. The World Bank team and the Government are refining the roadmap for World Bank Board approval. World Bank approval is expected by March 31, 2019.

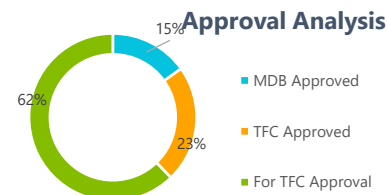
Cancelled, Dropped or Withdrawn

Project ID	Project Title	MDB	Investment Type	Funding	Status
PCTFDP601A	DPSP II: Utility Scale renewable Energy: Geothermal (Indonesia/Philippines)	ADB	IP	1.5	Cancelled

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	65

Indicative Pipeline Allocation (\$M)*	1304.48
TFC Approvals (\$M)	493.11
TFC Approval Rate	38%
MDB Approval (\$M)	197.75
Expected Cofinancing (\$M)	3827.40
Disbursement as of June 2019 (\$M)	3.6

*inclusive of sealed and reserve pipeline



MDB Approved Projects/Programs

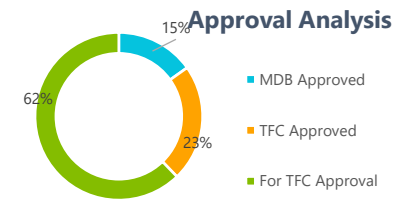
Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reason/s for Disbursement Deviation	Planned Actions to Expedite Disbursements	Implementation Highlights
PCTFDP706A	High Climate Impact for the Corporate Sector	EBRD	DPSP(III)	53.0	281.0	Committee Approved	-	-	-
PCTFGL700A	DPSP III: Solar Distributed Generation (SDG)	IFC	DPSP(III)	34.99	135.0	MDB Board Approval	-	-	Five advisory sub-projects are under implementation. One investment sub-project has been approved by the IFC Board and is under implementation. Two more investment sub-projects are being developed and are expected to reach board approval shortly.
PCTFUA707A	DPSP III: Finance and Technology Transfer Centre for Climate Change (FINTECC): Ukraine Agribusiness Waste Residues Window	EBRD	DPSP(III)	14.76	161.0	MDB Board Approval	-	-	-
XCTFBR715A	DPSP III: Financial Instruments for Brazil Energy Efficient Cities 0 FinBRAZECC	IBRD	DPSP(III)	20.0	1304.0	MDB Board Approved	-	Not applicable.	The Financial Intermediary for the project is working to finalize the design of the Energy Efficiency (EE) financing Facility. A sub-projects pipeline is under development, including through a partnership with the Government, IFC, and Global Infrastructure Facility to structure Public-Private Partnerships for public street lighting. The Bank team is awaiting to start negotiations with Green Climate Fund for Funded Activity Agreement to be able to negotiate and sign the legal agreements.
XCTFDP717A	DPSP III Regional Off-Grid Electrification Project	IBRD	DPSP(III)	75.0	190.0	Not Disbursing	-	-	-

Committee Approved Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status	Reasons for Delay in MDB Approval	Brief Summary of the Situation MDB Approval	Planned Remedial Actions to Expedite MDB Approval
PCTFDP713A	DPSPIII: Innovative Instruments for Investment in ZeroCarbon Technologies (i300)	IADB	DPSP(III)	35.0	270.0	Committee Approved	-	The approval of the first operations under this Program is expected by the end of 2019.	-
PCTFTH702A	DPSP III: Integrated Renewable Energy and Energy Storage	ADB	DPSP(III)	38.0	144.40	Committee Approved	-	ADB has identified one suitable sub-project (a wind+ battery project in Southeast Asia). The project is currently undergoing due diligence and expected to reach an investment decision in Q4 2019.	ADB has identified several early stage opportunities and expects the remaining funds will be invested during the investment time period ending in 2021.
XCTFIN701A	DPSP III: Scaling Up Demand0Side Energy Efficiency Project	ADB	DPSP(III)	48.0	546.0	Not Disbursing	-	ADB approval is expected by December 2019 and advance procurement actions have taken place	Still on track
XCTFID727A	DPSPIII: Indonesia Geothermal Resource Risk Mitigation Project (GREM)	IBRD	DPSP(III)	75.0	580.0	Not Disbursing	-	CTF committee approved the project in February 2019. The project is on track for World Bank Board approval expected in September, 2019.	World Bank Board approval process is on track.
XCTFTR718A	DPSP III: Energy Efficiency in Public Buildings	IBRD	DPSP(III)	50.0	154.0	Not Disbursing	Other: Not applicable. The project is on track for World Bank Board approval expected on October 24, 2019.	CTF committee approved the project in June 2019. The project is on track for World Bank Board approval expected on October 24, 2019.	Process for World Bank approval is on track.
PCTFGL725A	DPSP III: Sustainable Urban Infrastructure	IFC	DPSP(III)	34.85	62.0	Committee Approved	-	-	IFC is developing a pipeline of sub-projects

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	65

Indicative Pipeline Allocation (\$M)*	1304.48
TFC Approvals (\$M)	493.11
TFC Approval Rate	38%
MDB Approval (\$M)	197.75
Expected Cofinancing (\$M)	3827.40
Disbursement as of June 2019 (\$M)	3.6
<i>*inclusive of sealed and reserve pipeline</i>	



BDF PPGs Approved

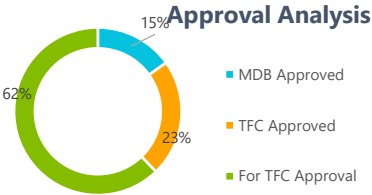
Project ID	Project Title	MDB	Investment Type	Funding	Status
XCTFDB750A	BDF: Renewable Energy Investment Program	ADB	DPSP(III)	.42	PPG Approved
XCTFDB753A	BDF: Support for a Sustainable Power Sector	ADB	DPSP(III)	.42	PPG Approved
XCTFDB759A	BDF: Promoting Investment Roadmaps for LowCarbon	ADB	DPSP(III)	.74	PPG Approved
XCTFDB761A	BDF: ADB CTF Private Sector Innovation Investment Facility (Low Carbon Technologies)	ADB	DPSP(III)	.42	PPG Approved
XCTFDB762A	BDF: ADB CTF Private Sector Smart Cities and Infrastructure Program	ADB	DPSP(III)	.42	PPG Approved
XCTFDB763A	BDF: Regional Low Carbon Technology Program	ADB	DPSP(III)	.53	PPG Approved
XCTFDB764A	BDF: ADB CTF Private Sector Sustainable Transport Program	ADB	DPSP(III)	.42	PPG Approved
XCTFDB765A	BDF: ADB CTF Private Sector Next Generation Renewables Program	ADB	DPSP(III)	.84	PPG Approved
XCTFDB760A	BDF: Renewable Energy Project Preparation	EBRD	DPSP(III)	1.05	PPG Approved
XCTFDB766A	BDF: Corporate Green Economy Financing Facility	EBRD	DPSP(III)	1.05	PPG Approved
XCTFDB751A	BDF: TransitOriented Development in Brazil	IADB	DPSP(III)	2.10	PPG Approved
XCTFDB752A	BDF: Pilot Hybrid and Electric BRT Corridor and Concession Model for São Paulo	IBRD	DPSP(III)	.99	PPG Approved
XCTFDB754A	BDF: Climate Auctions for Energy Efficient Buildings	IBRD	DPSP(III)	.56	PPG Approved
XCTFDB755A	BDF: Establishing a Common Risk Mitigation Mechanism (CRMM) for Solar	IBRD	DPSP(III)	1.05	PPG Approved
XCTFDB756A	BDF: Supporting India's Electric Mobility Program	IBRD	DPSP(III)	1.0	PPG Approved
XCTFDB757A	BDF: Supporting India's Offshore Wind Sector	IBRD	DPSP(III)	.53	PPG Approved

DPSP		DPSP III			
Endorsement Date		Dec-17			
Last Revision Date		Jun-19			
No. of Projects		65			

XCTFDB758A	BDF: Battery Storage Systems for Ancillary Service Grid Support and Renewable Energy Storage Hybrids to Support Energy Transition	IBRD	DPSP(III)	1.0	PPG Approved
PCTFDB768A	BDF: Ukraine: Kiev Mass Rapid Transit Program	IFC	DPSP(III)	1.0	PPG Approved

Indicative Pipeline Allocation (\$M)*	1304.48
TFC Approvals (\$M)	493.11
TFC Approval Rate	38%
MDB Approval (\$M)	197.75
Expected Cofinancing (\$M)	3827.40
Disbursement as of June 2019 (\$M)	3.6

**inclusive of sealed and reserve pipeline*



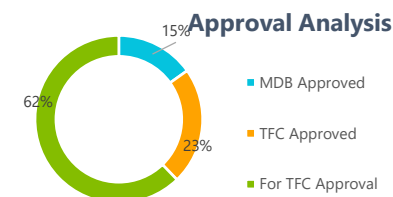
Concept Endorsed Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFDP774A	Sustainable and Energy Efficiency Transport	ADB	DPSP(III)	40.00	260.0	Concept Endorsed
PCTFDPXXX	ADB Ventures: Investment Fund & Technical Assistance Program	ADB	DPSP(III)	13.00	60.0	Concept Endorsed
PCTFNP751A	Climate Finance for Financial Institutions	ADB	DPSP(III)	31.00	60.0	Concept Endorsed
XCTFBD750A	Utility-scale Solar Development / Kaptai Floating Solar Program	ADB	DPSP(III)	25.00	200.0	Concept Endorsed
XCTFID752A	Geothermal Power Development Project	ADB	DPSP(III)	35.00	280.0	Concept Endorsed
PCTFDP776A	Asset-backed Distributed Generation Program	AFDB	DPSP(III)	20.00	80.0	Concept Endorsed
PCTFMW735A	Malawi Solar PV IPP	AFDB	DPSP(III)	10.00	142.0	Concept Endorsed
PCTFNG740A	Utility-scale IPP Project	AFDB	DPSP(III)	14.00	120.0	Concept Endorsed
PCTFNG746A	Nigeria Energy Access Fund	AFDB	DPSP(III)	7.500	53.0	Concept Endorsed
PCTFNG747A	Lagos Cable Car Project	AFDB	DPSP(III)	20.00	260.0	Concept Endorsed
PCTFDP734A	Renewable Energy Integration Facility (REIF)	EBRD	DPSP(III)	50.00	232.0	Concept Endorsed
PCTFKZ000A	Green Economy Financing Facility	EBRD	DPSP(III)	20.00		Concept Endorsed
PCTFTR000A	Climate Stars Programme (Climate Stars) for Intermediated Finance to Corporates for Climate Governance and Investments	EBRD	DPSP(III)	19.250	82.0	Concept Endorsed
PCTFTR000A	Green Cities Facility	EBRD	DPSP(III)	30.00		Concept Endorsed
PCTFTR000A	Circular Economy Facility	EBRD	DPSP(III)	20.00		Concept Endorsed

DPSP	DPSP III
Endorsement Date	Dec-17
Last Revision Date	Jun-19
No. of Projects	65

Indicative Pipeline Allocation (\$M)*	1304.48
TFC Approvals (\$M)	493.11
TFC Approval Rate	38%
MDB Approval (\$M)	197.75
Expected Cofinancing (\$M)	3827.40
Disbursement as of June 2019 (\$M)	3.6

**inclusive of sealed and reserve pipeline*



XCTFX000A	Zanzibar Energy Sector Transformation Project (ZEST)	IBRD	DPSP(III)	28.00	Concept Endorsed
XCTFX000A	ECOWAS-Battery Energy Storage Systems and Synchronization (BE3S)	IBRD	DPSP(III)	50.00	Concept Endorsed
XCTFX000A	Uganda Energy Access Scale-up Project	IBRD	DPSP(III)	20.00	Concept Endorsed
XCTFX000A	Renewable Energy and Access Project	IBRD	DPSP(III)	70.00	Concept Endorsed
XCTFX000A	Innovation in Renewables and Battery Energy Storage Technologies	IBRD	DPSP(III)	20.00	Concept Endorsed
XCTFX000A	Mali Regional Hybrid Solar+Storage Park	IBRD	DPSP(III)	30.00	345.6 Concept Endorsed
PCTFDP711A	Innovative Instruments for Investment in Zero-Carbon Technologies (i3-0) Phase II	IDB	DPSP(III)	26.00	135.0 Concept Endorsed

Concept Endorsd Projects/Programs

Project ID	Project Title	MDB	Investment Type	Funding	Expected Co-Financing	Status
PCTFDP737A	Catalyzing Climate Finance for SMEs in Latin America and the Caribbean	IDB	DPSP(III)	8.500	156.0	Concept Endorsed
PCTFNG740A	Scaling up Sustainable Energy Finance	IDB	DPSP(III)	33.150	24.0	Concept Endorsed
XCTFDP741A	Unlocking Geothermal Developments	IDB	DPSP(III)	10.00		Concept Endorsed
XCTFEC772A	Financing Sustainable Electric Transport Solutions in Ecuador	IDB	DPSP(III)	10.00	34.0	Concept Endorsed
XCTFHN709A	Flexibilization of existing generation capacity to accommodate variable RE	IDB	DPSP(III)	18.00	12.0	Concept Endorsed
XCTFMX712A	Developing the Distributed Energy Financing Market in Mexico	IDB	DPSP(III)	10.00		Concept Endorsed
XCTFMX742A	Capital Markets Solutions for Sustainable Urban Infrastructure – Pilot Mexico	IDB	DPSP(III)	27.970	161.9	Concept Endorsed
XCTFMX773A	Low-Carbon Support Infrastructure for Urban Housing in Mexico	IDB	DPSP(III)	10.00	77.5	Concept Endorsed
XCTFPE748A	Financing Sustainable Electric Transport Solutions in Peru	IDB	DPSP(III)	10.00	64.0	Concept Endorsed
PCTFDP000A	Expansion of Sustainable Energy Finance Program	IFC	DPSP(III)	25.00		Concept Endorsed
PCTFDP770A	Expansion of Distributed Generation Program	IFC	DPSP(III)	30.00	109.0	Concept Endorsed
XCTFX000A	Municipal Infrastructure	IFC	DPSP(III)	20.00		Concept Endorsed

BRIEF EXPLANATION OF REASONS FOR DELAYS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY	
·	Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
·	Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
·	Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
·	Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
·	Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
·	Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
·	MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
·	Other

REASONS FOR DISBURSEMENT DEVIATION	
·	Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
·	Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
·	Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
·	Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
·	Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
·	Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
·	Project Restructuring: Includes fundamental changes in project design or other project amendments.
·	Other