

# CLIMATE INVESTMENT FUNDS

PPCR/SC.17/Inf.2  
October 20, 2015

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Meeting of the PPCR Sub-Committee  
Washington D.C.  
Thursday, November 12, 2015

Agenda Item 2

## **PPCR COUNTRY PORTFOLIOS**

Investment Plan	Bangladesh	Indicative Allocation (\$M)	110.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	SC Approvals (\$M)	110.0	Based on SPCR Projections	571.10
No. of Projects	6	Approval Rate	100%	From Approved Projects	587.73

						COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Project 1: Promoting Climate Resilient Agriculture and Food Security Program	IFC	Private	3.10	Approved	Approved	-	0.68	-	-	-	
ID - PPCRBD001A											
Climate Smart SME Financing	IFC	Private	10.00	Approved		-	3.00	12.20	-	-	The fund manager for the SME fund has recently been hired and is in the process of setting up capacity to deliver investments. IFC expects to get the project approved by the second half of the calendar year.
ID - PPCRBD001B											
Coastal Embankment Improvement Project Phase I	IBRD	Public	25.00	Approved	Approved	-	-	375.00	-	-	The project was approved by the PPCR SC in April and by WB Board in June 2013 and became effective in November 2013. \$25 million PPCR funding is blended with \$375 million in IDA resources. IDA funds are being disbursed at the moment.  The independent procurement panel set up by the Project is proving to
ID - XPCRBD002A											
Coastal Towns Environmental Infrastructure Project	ADB	Public	40.40	Approved	Approved	23.10	-	52.00	-	1.60	
ID - XPCRBD003A											
Coastal Climate Resilient Infrastructure Project	ADB	Public	30.60	Approved	Approved	31.20	-	20.00	68.80	-	
ID - XPCRBD004A											
Climate Change Capacity Building and Knowledge Management	ADB	Public	0.50	Approved	Approved	0.10	-	-	-	-	
ID - XPCRBD005A											
Project 2: Feasibility Study for a Pilot program of Climate Resilient Housing in the Coastal Region	IFC	Private	0.40	Approved	Approved	-	-	0.05	-	-	
ID - PPCRBD006A											

Investment Plan	Bolivia	Indicative Allocation (\$M)	91.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-11	SC Approvals (\$M)	48.0	Based on SPCR Projections	49.30
No. of Projects	2	Approval Rate	53%	From Approved Projects	25.90

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto	IDB	Public	44.50			35.00	-	0.30	5.00	-	
ID - XPCRBO007A											
Climate Resilience-Integrated Basin Management Project	IBRD	Public	46.00	Approved	Approved	25.90	-	-	-	-	The project was approved by SC in October 2013. WB Board approval took place in July 2014, and the project became effective on April 2015. It is in early stage of implementation. Some activities of the project are being implemented through an advance grant of US\$500,000. A number of targeted activities to enhance climate change knowledge in water sector have been undertaken. For each basin, a water management plan integrating climate resilience will be developed and implemented. A guide for water basin planning that includes climate resilience has been elaborated and the plan for the Mizque River has been formulated with the participation of all relevant stakeholders including civil society. First investment sub project in watershed conservation and irrigation are on the way.

ID - XPCRBO008A

Investment Plan	Cambodia	Indicative Allocation (\$M)	91.0	Expected Cofinancing (\$M)	
Endorsement Date	29-Jun-11/11-Feb-14	SC Approvals (\$M)	88.0	Based on SPCR Projections	438.80
No. of Projects	8	Approval Rate	97%	From Approved Projects	428.84

						COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II))	ADB	Public	16.00	Approved		17.79	-	54.00	104.92	-	
ID - XPCRKH009A											
Component 1-Project 2-Enhancement of Flood and Drought Management in Pursat	ADB	Public	9.96	Approved	Approved	3.00	-	-	-	-	
ID - XPCRKH010A											
Promoting Climate-Resilient Agriculture in Koh Kong and Mondulkiri Provinces as part of the Greater mekong Subregion Biodiversity Conservation Corridors Project	ADB	Public	8.00	Approved	Approved	1.40	-	19.00	-	0.50	
ID - XPCRKH011A											
Climate-Resilient Rice Commercialization Sector Development Program	ADB	Public	10.00	Approved	Approved	8.30	-	55.00	-	14.60	
ID - XPCRKH012A											
Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chang and Kampong Speu Provinces	ADB	Public	17.00	Approved	Approved	9.85	-	52.00	-	0.50	
ID - XPCRKH013A											
Component 3-Project 2-Climate Proofing Infrastructure in the Southern Economic Corridor Towns	ADB	Public	10.00	Approved	Approved	6.88	-	38.50	-	-	
ID - XPCRKH014A											
Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project	ADB	Public	10.00	Approved		5.40	-	37.00	-	0.20	
ID - XPCRKH015A											
Technical Assistance: Mainstreaming Climate Resilience into Development Planning in Key Vulnerable Sectors	ADB	Public	7.00	Approved	Approved	-	-	-	-	-	
ID - XPCRKH016A											
Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors	ADB	Public	3.00			-	-	-	-	-	

ID - XPCRKH016B

Investment Plan	Caribbean-Dominica	Indicative Allocation (\$M)	21.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-12	SC Approvals (\$M)	21.0	Based on SPCR Projections	16.50
No. of Projects	1	Approval Rate	100%	From Approved Projects	-

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Disaster Vulnerability Reduction Project	IBRD	Public	21.00	Approved	Approved	-	-	-	-	-	<p>The project was approved by SC in March 5, 2014 and by WB Board on May 1, 2014. This is a blended operation with \$17 million IDA and \$21 million PPCR resources and \$1.5 million from the Borrower, which became effective in September 2014. The project is in early stage of development and is disbursing IDA resources at the moment.</p> <p>To date, activities that support increased capacity for risk assessment, including LIDAR and Hydro-met network design have been advancing with technical experts working with Government officials in country. The Bank is working closely with country counterparts to ensure strong ownership of these multi-sectoral activities and the sustainability of investments through solidifying institutional arrangements, inter-agency agreements and operations and maintenance protocols. Works involving increased water storage and distribution capacity are in advanced stages of preparation. Preparation of feasibility studies for complex cliff stabilizations, pre-engineering assessments for road works and engineering designs for critical storm drain reconstructions are being advanced concurrently.</p>

Investment Plan	Caribbean-Haiti	Indicative Allocation (\$M)	25.0	Expected Cofinancing (\$M)	
Endorsement Date	May-13	SC Approvals (\$M)	13.0	Based on SPCR Projections	110.00
No. of Projects	4	Approval Rate	52%	From Approved Projects	-

						COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Centre Artibonite Regional Development Project	IBRD	Public	8.00	Approved	Approved	-	-	-	-	-	The project was effective on October 6, 2014. Activities financed by PPCR funds started during the second semester of 2015. More specifically (i) the international coordinator of the PPCR SPCR has been hired; and (ii) the bidding process for the development of a study on natural hazards, including risk mapping of the cities of Hinche, Mirebalais, Saut d'Eau, Titanyen, and Saint Michel de l'Attalaye is being finalized (technical and financial bids have been submitted and the evaluation process is underway). Additionally, the bidding processes for (i) the technical guidelines for the design of rural roads and (ii) the recruitment of the National Coordinator of the PPCR SPCR are also ongoing. The National and the International Coordinators of the PPCR SPCR will contribute to reinforce the monitoring and evaluation system for the project.
ID - XPCRHT068A											
Climate Proofing of Agriculture in the Centre-Artibonite Loop	IDB	Public	4.50			-	-	-	-	-	This project is being approved as part of a larger IDB investment loan operation which is currently going through the approval process. The first stage of approval of a project profile has been completed and the project is in the stage of developing the full loan proposal. A recent identification mission was undertaken and an analysis mission is programmed for late August which will allow gathering the final information for the completion of the full loan proposal and annexes. It is expected that this project will be sent to the PPCR SC by September and then to the IDB's Board of Directors for approved in late November 2015.
ID - XPCRHT069A											
Urban Resilience Project	IBRD	Public	7.50			-	-	-	-	60.00	The Project Concept Note Review meeting took place on June 25, 2015, authorizing the task team to advance with project preparation. Appraisal is expected for early March 2016 and delivery before the end of FY16. The task team plans to include the Project in the Small Island States Resilience Initiative (SISRI) proposal for Green Climate Funds (GCF) financing, for an amount of US\$15M.
ID - XPCRHT070A											
Strengthening Hydrometeorological Services Project	IBRD	Public	5.00	Approved	Approved	-	-	-	-	-	The project was approved by WB Board on June 26, 2015 and signed on July 21, 2015. Effectiveness is expected on October 2015. The Ministry of Agriculture, which is in charge of project implementation has already started the preparation of the Terms of Reference for the first project contract. This contract will allow the recruitment of a firm for the design and monitoring of the activities related to the optimization of the hydromet data collection network (which includes the geo-referenced mapping of all existing stations), the development of the data platform and institutional strengthening.

ID - XPCRHT071A

Investment Plan	Mozambique	Indicative Allocation (\$M)	91.0	Expected Cofinancing (\$M)	
Endorsement Date	Jun-11	SC Approvals (\$M)	81.0	Based on SPCR Projections	189.90
No. of Projects	8	Approval Rate	89%	From Approved Projects	136.00

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Roads and Bridges Management and Maintenance Program-APL2	IBRD	Public	15.75	Approved	Approved	40.00	-	39.40	15.00	-	<p>The project was approved by PPCR SC in October 2013 and by WB Board in December 2013, and it became effective in July 2014. The project is in early stage of implementation, and IDA resources are being disbursed mainly at this point, with the expectation that PPCR disbursement is likely to increase this fiscal year.</p> <p>The PPCR grant will finance preparation of National design and construction standards and specifications for classified road network. Improved designs will be piloted in unclassified roads in Gaza province and improved maintenance techniques will be developed as well with a focus in improving long term resilience to climate risks. Policy discussion with the government around climate change and its implications on the road sector has continued. Late last year, the government issued a decree mandating screening of all road investments in the country using the WB climate risk screening tool (once available for public use).</p>

ID - XPCRMZ017A

Cities and Climate Change PPCR AF	IBRD	Public	15.75	Approved	Approved	-	-	-	-	-	<p>The PPCR Additional Financing (USD 15.75 million) for 'Green Infrastructure' and associated activities, approved 23 October, 2014, was declared effective on 7 April, 2015. The AF activities are designed in parallel with a KfW financed project, which focuses on restoring the drainage / hydraulic function of the Chiveve river, a degraded system which runs through a dense and highly developed area within the city. The KfW project includes, opening the blocked outlet of the Chiveve and installing gates, and increasing the capacity of the drainage channel (around 3.5 kms in length) through cleaning and rehabilitation works. These KfW-financed activities are to be complemented by "Green Infrastructure" investments financed by the Bank, which are designed to protect and enhance the utilization of the natural drainage system. Feasibility and design activities for the 'Green Infrastructure' works are on-going, with procurement for works scheduled to commence towards the end of 2015.</p>
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ID - XPCRMZ018A

Climate Resilience: Transforming Hydrometeorological Services	IBRD	Public	15.00	Approved	Approved	1.50	-	-	6.00	-	<p>The project became effective in September 2013, but implementation has been slow. To address the bottleneck, the Project Implementation Manual is being revised that will clarify the roles and responsibilities of all implementation agencies of the project, detail decision making processes, simplify communication mechanism among the implementing agencies and explain activity implement processes.</p>
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ID - XPCRMZ019A

Investment Plan	Mozambique		Indicative Allocation (\$M)		91.0		Expected Cofinancing (\$M)				
Endorsement Date	Jun-11		SC Approvals (\$M)		81.0		Based on SPCR Projections		189.90		
No. of Projects	8		Approval Rate		89%		From Approved Projects		136.00		
COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Sustainable Land and Water Resources Management Project	AFDB	Public	15.75	Approved	Approved	2.25	-	3.23	-	-	Implementation has not progressed as desired. The use of the Provincial Directorate to house the Project Implementing Unit has hampered quick delivery if project's dividend as decisions are often slow to be taken even when Bank has granted the requisite no objection.. The Minister of Agriculture has noticed this and have requested the Bank for a change in the implementing unit and the Bank has granted its no objection for the change. It is expected that this change will facilitate the rate of implementation. A Mission is planned for 19-28 July to help address the various implementation bottle-necks. A new Project Coordinator is also about to be recruited.
ID - XPCRMZ020A											
Baixo Limpopo Irrigation and Climate Resilience Project(BLICRP)	AFDB	Public	15.75	Approved	Approved	2.30	-	25.80	-	-	The procurement for Rural Roads Construction is under evaluation by the project. We expect that this procurement process end at middle of August and the money be disbursed at the end of August. The contract for the drainage has been concluded
ID - XPCRMZ021A											
Developing Climate Resilience in the Agricultural and Peri-Urban Water Sectors Through Provision of Credit Lines from Mozambican Banks-Investment Component	IFC	Private	5.15	0	0	-	-	5.00	-	-	
ID - PPCRMZ022A											
Developing Community Climate Resilience Through Private Sector Engagement in Forest Management, Sustainable Timber harvesting and/or tourism. Options include forest areas in Niassa, Gorongosa and central Mozambique	IFC	Private	5.28	0	0	-	14.00	5.00	-	-	Advisory sub-project was approved on July 21, 2015.
ID - PPCRMZ023A											
Climate Change Technical Assistance Project	IBRD	Public	2.00	Approved	Approved	-	-	-	0.52	-	The project implementation is ongoing. CCTAP is also supporting the development of a national monitoring and evaluation system for climate change response.
ID - XPCRMZ024A											
Smallholder Irrigation Feasibility Project	IFC	Private	0.58	Approved	Approved	-	-	-	-	-	

Investment Plan	Caribbean-Jamaica	Indicative Allocation (\$M)	30.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-11	SC Approvals (\$M)	25.2	Based on SPCR Projections	14.30
No. of Projects	3	Approval Rate	84%	From Approved Projects	2.67

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Improving Climate Data and Information Management ID - XPCRJM048A	IBRD	Public	7.10	Approved	Approved	0.70	-	-	-	-	
Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica ID - XPCRJM049A	IDB	Public	17.90	Approved	Approved	1.97	-	-	-	-	The executing agency (MWLECC) is in the process of completing the conditions for eligibility which is the condition to start implementation and disbursements. The deadline for completion of these conditions is August 4th and the rate of completion is approximately 75%.
Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica ID - XPCRJM072A	IBRD	Public	5.00			2.00	-	1.00	-	-	The PCN review meeting was held on January 6, 2015. The project preparation process was halted until April 2015 due to the Government's request to all MDBs to suspend missions during their budget review exercise. The PPG agreement is now ready for signing. Estimated SC approval is updated to Dec 2016, and Board approval to Mar 2017.

Investment Plan	Caribbean-Saint Lucia	Indicative Allocation (\$M)	27.0	Expected Cofinancing (\$M)	
Endorsement Date	Jun-11	SC Approvals (\$M)	27.0	Based on SPCR Projections	15.00
No. of Projects	1	Approval Rate	100%	From Approved Projects	41.00

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Disaster Vulnerability Reduction Project	IBRD	Public	27.00	Approved	Approved	-	-	41.00	-	-	<p>The Project became effective in November 2014 and a Project launch was held in Saint Lucia on December 2, 2014. Since the last project reporting period ending in October 2014, progress has been made with relation to pre-construction activities as well as technical assistance and consultancy services under the Saint Lucia Disaster Vulnerability Reduction Project (DVRP). Procurement is underway for several activities under Components 1 and 2, while prioritization of sub-activities is underway for Component 2. The Project Operations Manual (OM) has been finalized, while componentspecific OMs (Disbursement conditions) for components 3 and 4 are currently being developed.</p> <p>During a December 2014 mission, the World Bank provided technical assistance and analytical work to advance sub-activities under Components 2 and 3.</p> <p>The Department of Planning and National Development and the PCU hosted a workshop in March 2015 for the project implementing agencies during which the following items were presented and discussed: (a) role of the Project Steering Committee; (b) M&amp;E arrangements and quarterly reporting template for project activities; (c) guidance note on project monitoring; (d) proposed mission calendar for 2015; (e) Project Operations Manual. The project is also leading the PPCR programmatic M&amp;R and supported 2015 PPCR results reporting, including stakeholder meeting on M&amp;R.</p>

Investment Plan	Caribbean-St. Vincent & The Grenadines	Indicative Allocation (\$M)	15.0	Expected Cofinancing (\$M)	
Endorsement Date	Apr-11	SC Approvals (\$M)	15.0	Based on SPCR Projections	11.90
No. of Projects	1	Approval Rate	100%	From Approved Projects	12.92

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Regional Disaster Vulnerability Reduction Project	IBRD	Public	10.00	Approved	Approved	1.00	-	10.92	1.00	-	<p>The Project has continued to make advancements in its implementation and is well underway to meet its development objectives. The overall disbursement of the project has picked up in the last two quarters and will continue to increase as the construction activities begin in the coming months. With works expected to begin in the coming months, the PCU and the Bank team will closely and routinely assess, as implementation progresses, whether there will be need to enhance the PCU's capacity for contract management, which will be handled by the Project Coordinator and Project Engineer.</p> <p>Two World Bank missions were carried out for in November 2014 and February 2015. In SVG, the November 2014 mission focused on FM and technical/engineering support; while the February mission focused on procurement and safeguards management, as well as PPCR program monitoring and reporting. Works are expected to begin by July 2015 for several activities, including the three emergency shelters, four satellite warehouses and four bridges. Project management capacity continues to improve with teams being established to support procurement, social safeguards and environmental safeguards.</p> <p>The SVG PPCR team is updating the Strategic Program for Climate Resilience (SPCR), but noted the need for a National Climate Resilience Strategy to strengthen ongoing programs and to identify gaps in SVG's climate resilience activities. The Bank, through the PPCR, is supporting an M&amp;E consultant to assist the PSIPMU in the effort to establish an M&amp;E system with harmonised reporting mechanism conducive to the PPCR program and the project.</p>
Additional Financing to the Regional Disaster Vulnerability Reduction Program	IBRD	Public	5.00	Approved	Approved	-	-	-	-	-	<p>The SVG AF to RDVRP project was approved by the SC in February 2014 and by World Bank Board in May 2014, with \$5 million PPCR grants and \$35.6 million IDA resources. The project became effective in November 2014. This AF has been incorporated into the original SVG RDVRP project and is in early stage of implementation as part of the original project.</p>

ID - XPCRVC047A

ID - XPCRVC047B

Investment Plan	Caribbean-Regional Track				Indicative Allocation (\$M)		10.6		Expected Cofinancing (\$M)			
Endorsement Date	Apr-12				SC Approvals (\$M)		10.6		Based on SPCR Projections		10.60	
No. of Projects	1				Approval Rate		100%		From Approved Projects		-	
COFINANCING (\$M)												
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks	
Investment Proposal for the Caribbean Regional Track	IDB	Public	10.60	Approved	Approved	-	-	-	-	-	This project was already approved by the PPCR Sub Committee and IDB's Board of Directors. The executing agency (UWI) has just completed review of the agreement which is currently in the process of being signed. The EA has been informed about the conditions for eligibility which are already in progress. A project launch is programmed for September 2015.	

Investment Plan	Caribbean-Grenada	Indicative Allocation (\$M)	25.0	Expected Cofinancing (\$M)	
Endorsement Date	Apr-11	SC Approvals (\$M)	25.0	Based on SPCR Projections	13.00
No. of Projects	1	Approval Rate	100%	From Approved Projects	14.00

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Public	16.20	Approved	Approved	3.00	-	10.00	1.00	-	<p>The Project has continued to make advancements in its implementation and is well underway to meet its development objectives. The overall disbursement of the project has picked up in the last two quarters and will continue to increase as the construction activities begin in the coming months. With works expected to begin in the coming months, the PCU and the Bank team will closely and routinely assess, as implementation progresses, whether there will be need to enhance the PCU's capacity for contract management, which will be handled by the Project Coordinator and Project Engineer.</p> <p>Two World Bank missions were carried out for in November 2014 and February 2015. The purpose of the missions was to provide technical support to advance Component 1 (works) preparation and the preparation and appraisal of the Additional Financing.</p> <p>The Project has funded feasibility and pre-engineering studies to support design and safeguard compliance; most of the civil works designs commissioned under the Project are complete. The Project has supported capacity building activities within the National Disaster Management Agency (NaDMA) and has acquired fire trucks, rescue boats and equipment allowing the national airport to comply with the International Civil Aviation Organization (ICAO) regulations. The RDVRP has laid the groundwork for data sharing, collaboration and analysis among Government agencies.</p>

ID - XPCRGD045A

Additional Financing to the Disaster Vulnerability and Climate Risk Reduction Project	IBRD	Public	8.80	Approved	Approved	-	-	-	-	-	<p>A project concept for the additional \$5 million PPCR resources were endorsed on February 13, 2013, to be added to the USD 3.8 million previously endorsed as part of the SPCR (for the project formerly known as the Forest Rehabilitation Project), bringing the total project amount to USD 8.8 million. Because of the updated project concept, the title has been changed to Additional Financing to the Regional Disaster Vulnerability Program. The project includes a forest rehabilitation component, water resources assessment and management study as well as physical (flood mitigation) works component.</p> <p>The Additional Financing of US\$8.8 million in PPCR grant and loan funding to scale up the development impact of the Grenada RDVRP has been advancing successfully. The project was approved by CIF in January 2015 and by the WB Board approval in June 2015. This AF project will be implemented as part of the original Grenada RDVRP project.</p>
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ID - XPCRGD045B

Investment Plan	Nepal	Indicative Allocation (\$M)	91.0	Expected Cofinancing (\$M)	
Endorsement Date	Jun-11	SC Approvals (\$M)	86.0	Based on SPCR Projections	25.10
No. of Projects	4	Approval Rate	95%	From Approved Projects	53.79

						COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Building Climate Resilience of Watersheds in Mountain Eco-regions	ADB	Public	24.44	Approved	Approved	-	-	-	4.63	-	

ID - XPCRNP025A

Building Resilience to Climate-Related Hazards	IBRD	Public	31.00	Approved	Approved	0.30	-	-	-	-	Following WB Board approval in January 2013, the project was signed in April and subsequently became effective in late June 2013. Implementation activities are well underway. There have been some delays in project implementation because of 2015 April and May earthquakes. Several major procurement activities are planned in this fiscal year of Government (mid-July 2015 – mid-July 2016). System Integrator hired by the project, Finnish Meteorological Institute, is helping the Department of Hydrology and Meteorology to prepare various procurement packages, two major ones being procurement of hydrology and all weather system equipment. Under Agriculture Ministry, two major consultancies are underway: one for needs assessment and design of an Agricultural Management Information System, and another one for conducting baseline survey.
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ID - XPCRNP026A

Building Resilience to Climate-Related Hazards-Additional Funding	IBRD	Public	5.00			-	-	5.00	-	-	The project was endorsed by the SC on June 9, 2015. The team is initiating project preparation.
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ID - XPCRNP026B

Building Climate Resilient Communities Through Private Sector Participation	IFC	Private	9.00	Approved	Approved	-	42.29	6.26	0.31	-	
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ID - PPCRNP027A

Building Climate Resilient Communities Through Private Sector Participation-Expansion of Strengthening Vulnerable Infrastructure Project	IFC	Private	14.40	Approved		-	-	-	-	-	
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ID - PPCRNP027B

Enhancing Climate Resilience of Endangered Species	IBRD	Public	-			-	-	-	-	-	
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ID - XPCRNP028A

Mainstreaming Climate Change Risk Management in Development	ADB	Public	7.16	Approved	Approved	-	-	-	-	-	Mid-term review completed in January
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ID - XPCRNP029A

Investment Plan	Niger	Indicative Allocation (\$M)	110.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	SC Approvals (\$M)	100.4	Based on SPCR Projections	2.30
No. of Projects	6	Approval Rate	91%	From Approved Projects	3.84

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Climate Information Development and Forecasting Project (PDIPC)	AFDB	Public	13.00	Approved	Approved	0.85	-	-	-	-	The project has experienced startup problems related to its institutional anchorage. During the last supervision mission organized by the ADB in May 2015 the negotiations with the decision makers at the ministerial level have helped to unblock the situation and the project has resumed path from June 2015.

ID - XPCRNE030A

Project for the Improvement of Climate Forecasting Systems and Operationalization of Early Warning Systems (PDIPC)	IFC	Private	1.50			-	-	-	-	-	
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ID - PPCRNE031A

Water Resources Mobilization and Development Project(PROMOVARE)	AFDB	Public	22.00	Approved	Approved	1.40	-	-	-	-	The project has experienced startup problems related to its institutional anchorage. During the last supervision mission organized by the ADB in May 2015 the negotiations with the decision makers at the ministerial level have helped to unblock the situation and the project has resumed path from June 2015.
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ID - XPCRNE032A

Sustainable Management and Control of Water Resources (PROMOVARE)	IFC	Private	2.50			-	-	-	-	-	
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ID - PPCRNE033A

Community Action Project for Climate Resilience (CAPCR)	IBRD	Public	63.40	Approved	Approved	-	-	-	-	-	The project is at mid-term and is showing progress. 37 local development plans as well as the Health Sector incorporating climate resilience have been prepared . Farmers have implemented sustainable land and water management practices in 965 ha agricultural areas and in 3090 ha silvo pastoral areas. The project implemented land, water and social protection measures have increased forage and crop yield more than 20% in the project's areas of intervention in comparison to an agricultural test site showing the resilience of the Agro silvo-pastoral areas to climate variability and change . Beneficiaries include 85,387 rural farmers, 49% of whom are women. There have been efforts through regular news and social media to increase awareness about climate change risks and project interventions. The PPCR M&E process is being institutionalizing and formalizing to be anchor to the National Commission on Climate Change and Variability (NCCC) in order to ensure the sustainability and ownership of the PPCR bussiness model at national level. At the SPCR program level, the first MDB joint misson to review SPCR implementatin progress was conducted in April/May 2015.
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ID - XPCRNE034A

Community Action Project for Climate Resilience (CAPCR)-Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector	IFC	Private	6.48			-	-	-	-	-	
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ID - PPCRNE035A

Niger Irrigation Program	IFC	Private	1.52	Approved	Approved	-	1.20	-	-	0.39	
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ID - PPCRNE033B

Investment Plan	South Pacific-Papua New Guinea	Indicative Allocation (\$M)	30.0	Expected Cofinancing (\$M)	
Endorsement Date	Nov-12	SC Approvals (\$M)	25.2	Based on SPCR Projections	-
No. of Projects	1	Approval Rate	84%	From Approved Projects	3.04

						COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Building Resilience to Climate Change in Papua New Guinea ID - XPCRPG067A	ADB	Public	25.00	Approved		2.04	1.00	-	-	-	
Additional Financing to Building Resilience to Climate Change in Papua New Guinea ID - XPCRPG067B	ADB	Public	5.00			-	-	-	-	-	

Investment Plan	South Pacific-Regional Track		Indicative Allocation (\$M)	10.0	Expected Cofinancing (\$M)	
Endorsement Date	Apr-12		SC Approvals (\$M)	10.0	Based on SPCR Projections	-
No. of Projects	2		Approval Rate	100%	From Approved Projects	3.68

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Pacific Region: Implementation of the Strategic Program for Climate Resilience	ADB	Public	3.89	Approved	Approved	-	-	-	-	-	
ID - XPCRPC063A											
Pacific Resilience Program	IBRD	Public	6.11	Approved	Approved	-	-	3.68	-	-	The Pacific Resilience Program (PREP) has been approved by the PPCR SC on May 8, 2015, and by WB Board on June 19, 2015, and is not yet effective. PREP in Phase I will initially provide assistance to Samoa, Tonga, Marshall Islands and Vanuatu, as well as the Secretariat of the Pacific Community and the Pacific Islands Forum Secretariat. Other countries will be engaged in Phase II (expected to start preparation in late FY16).

Investment Plan	South Pacific-Samoa		Indicative Allocation (\$M)	30.0	Expected Cofinancing (\$M)	
Endorsement Date	Mar-11		SC Approvals (\$M)	29.9	Based on SPCR Projections	14.60
No. of Projects	2		Approval Rate	100%	From Approved Projects	2.22

						COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Enhancing the Climate Resilience of the West Coast Road	IBRD	Public	14.93	Approved	Approved	2.22	-	-	-	-	<p>The Project experienced some delays in its first year of implementation, however implementation progress picked up significantly in FY15. The objectives remain relevant and achievable with minor delays. The GoS and World Bank jointly agreed that a single Project Management Consultancy contract for the CRWCR and the Samoa Enhanced Road Access Project (ERAP) would create synergies between the two projects that would benefit Samoa's overall road program. In taking this decision, GoS and the Bank Team anticipated an initial delay to the implementation timeline of CRWCR, as ERAP was only approved by the Board on October 17, 2013.</p> <p>The design and supervision contract for Component 1 has been signed and design work is well underway. Several of the first few deliverables have recently been submitted and approved by the Land Transport Authority. Under Component 2, the Technical Evaluation Committee is now in the process of reviewing the proposals for the Vulnerability Assessment and Adaptation and Climate Resilience Strategy. There has been significant progress under Component 3 with the signature of the Project Management Consultancy contract in June 2014 and immediate commencement of services and delivery of the first semi-annual progress report. The last Implementation Support Mission was conducted in March, 2015. The Project Management Division has continued to make strong efforts in getting up to speed since the March 2015 mission.</p>

ID - XPCRWS052A

Enhancing the Climate Resilience of Coastal Resources and Communities	IBRD	Public	14.96	Approved	Approved	-	-	-	-	-	The project implementation is well underway. The government of Samoa set up a Climate Resilience Investment Coordination Unit (CRICU) under the CEO for Ministry of Finance. CRICU is now effectively coordinating the climate and disaster resilient investments and contributing towards aligning climate change investments with the budgetary process and the development agenda. At a local level, Civil Society Support Program (CSSP), a semi-autonomous body coordinates and supports all work at the village/community level. Samoa is pioneering a new approach for project management by securing the services of a private sector. Additional support from PPCR has allowed development of a comprehensive results framework closely linked with the Strategy for the Development of Samoa and allows for tracking progress in integrating climate change resilience within sectors. The institutional arrangement is making Samoa one of the leaders for dealing with climate risk and resilience within the Pacific. Its focus on strengthening procurement and financial management is also contributing to its leadership role. Investment activities identified by communities in eight villages are expected to start in later July 2015.
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ID - XPCRWS053A

Investment Plan	South Pacific-Tonga		Indicative Allocation (\$M)	20.0	Expected Cofinancing (\$M)	
Endorsement Date	Apr-12		SC Approvals (\$M)	19.9	Based on SPCR Projections	-
No. of Projects	1		Approval Rate	100%	From Approved Projects	-

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Climate Resilience Sector Project	ADB	Public	19.95	Approved	Approved	-	-	-	-	-	

Investment Plan	Tajikistan	Indicative Allocation (\$M)	57.8	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	SC Approvals (\$M)	57.7	Based on SPCR Projections	84.43
No. of Projects	5	Approval Rate	100%	From Approved Projects	78.36

						COFINANCING (\$M)					
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Building Capacity for Climate Resilience ID - XPCRTJ036A	ADB	Public	6.00	Approved	Approved	-	-	-	-	-	
Central Asia Hydrometeorology Modernization Project ID - XPCRTJ037A	IBRD	Public	7.00	Approved	Approved	-	-	14.70	-	-	<p>This project is part of the Central Asia Hydrometeorology Modernization Project. The project continues to serve as an important regional forum for the four Hydromet services on climate change and hydrometeorological challenges in Tajikistan, Kyrgyz Republic, Turkmenistan and Uzbekistan. During the year of 2014, the four National Hydrometeorological Services (NHMSs) in Tajikistan, Kyrgyz Republic, Turkmenistan and Uzbekistan agreed on the ways to improve the regional emergency warning procedures. Evaluation methodologies of hydrological and meteorological forecast verification were successfully completed and agreed as a common approach by the participating NHMSs. Procurement for regional distant learning system servicing as a platform for knowledge exchange and learning has been launched.</p> <p>Tajik hydromet service has made significant progress in their institutional strengthening through the approval of the Business Development Conceptual Plan. The on-going adjustments to relevant legal and institutional structure are expected to further strengthen its service delivery and contribute to ensuring the sustainability of the equipment and system installed under the Project. Based on the significant progress in the institutional strengthening and enhanced ownership by Tajikhydromet and improved performance of the project coordination unit, the overall performance of the Project has significantly improved. Preparation of the key procurement packages for hydromet observation network upgrading has been delayed and the bidding proposal are currently under evaluation.</p>
Enhancing the Climate Resilience of the Energy Sector	EBRD	Private	11.00	Approved	Approved	-	-	53.00	1.00	-	

ID - PPCRTJ038A

Investment Plan	Tajikistan	Indicative Allocation (\$M)	57.8	Expected Cofinancing (\$M)	
Endorsement Date	Nov-10	SC Approvals (\$M)	57.7	Based on SPCR Projections	84.43
No. of Projects	5	Approval Rate	100%	From Approved Projects	78.36

						COFINANCING (\$M)					Project Remarks
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	
Environmental Land Management and Rural Livelihoods Project	IBRD	Public	9.45	Approved	Approved	-	-	-	5.40	2.03	With the project's effectiveness on October 3, 2013, the project has been under implementation for approximately a year and a half. The project is making advances in contracting key consultancies and overseeing the planning of rural production and land resource management investments. This includes the contracting of organizations (NGOs) to facilitate participatory planning and resource assessments, community mobilization, and assisting groups in the preparation and implementation of rural investments and pasture and on-farm water management plans. With this facilitation support, participatory jamoat-level environmental analyses and climate change adaptation assessments have been conducted in four districts (Farkhor, Kulypb, Tavildara, and Jirgato). Facilitating organizations are now assisting villages in these four districts in preparing participatory appraisals, and identifying and designing investment plans that will help address the findings of both village and jamoat environmental and climate change adaptation appraisals. A contracted facilitating organization is also supporting Pasture User Groups in Jirgato and Talvidara districts in implementing Pasture and Livestock Management Plans. These Pasture and Livestock Management Plans are supporting Pasture User Groups with improvements in livestock management, pasture production, pasture rehabilitation, improved processing and marketing, and capacity building. In addition, a facilitating organization is working with Water User Associations in Farkhor and Kulyob districts to develop and implement on-farm water management plans that are helping address a range of issues, such as salinity, waterlogging, soil erosion, partial irrigation, and uneven distribution of water.
ID - XPCRTJ039A											
Building Climate Resilience in the Pyanj River Basin	ADB	Public	22.28	Approved	Approved	-	-	-	-	-	
ID - XPCRTJ040A											
Additional Financing to the Environmental Land Management and Rural Livelihoods	IBRD	Public	2.00	Approved	Approved	-	-	1.80	-	0.43	The project is not yet effective.

ID - XPCRTJ039B

Investment Plan	Yemen	Indicative Allocation (\$M)	58.0	Expected Cofinancing (\$M)	
Endorsement Date	30-Apr-12/23-Oct-12	SC Approvals (\$M)	19.0	Based on SPCR Projections	5.10
No. of Projects	3	Approval Rate	33%	From Approved Projects	-

COFINANCING (\$M)											
Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Climate Information System and PPCR program Coordination	IBRD	Public	19.00	Approved	Approved	-	-	-	-	-	The contract for General Consultant /Integrator in the amount of US\$2.5 million has been signed. This was the first critical step which involves major aspects of the project, including the overall design of the modernization of hydromet network, service delivery, implementation support and capacity strengthening. An introductory report has been completed. Project implementation has been stalling due to suspension of disbursement resulting from the security situation in Yemen, but the Bank team and the counterparts stand ready to resume operations as soon as the suspension is lifted.
ID - XPCRRY054A											
Climate Resilience of Coastal Communities (CRCC)	IBRD	Public	20.00			-	-	-	4.50	-	Identification/preparation mission held Dec 2014. Tentative approval date moved out to May 2016 due to ongoing extended country conflict. The security, political and humanitarian situation in Yemen has unfortunately deteriorated and we have not been able to work remotely or engage with the client during this time. When the situation improves, we will re-assess jointly with the client.
ID - XPCRRY055A											
Climate Resilience of Rural Communities	IBRD	Public	18.60			-	-	-	-	0.60	Pre-Appraisal mission scheduled for February 2015 was postponed because of the ongoing crisis. Tentative approval date moved out to May 2016 due to current country situation. Once this situation improves and authorization is provided to resume Bank activities in Yemen, assessment will be conducted jointly with the client and timeline to complete preparation and approval will be updated accordingly.

ID - XPCRRY066A

Investment Plan	Zambia	Indicative Allocation (\$M)	91.0	Expected Cofinancing (\$M)	
Endorsement Date	Jun-11	SC Approvals (\$M)	76.4	Based on SPCR Projections	116.50
No. of Projects	3	Approval Rate	84%	From Approved Projects	0.72

Project Title	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	COFINANCING (\$M)					Project Remarks
						Government	Private Sector	MDB	Bilaterals	Others	
Strengthening Climate Resilience (PPCR-Phase II)	IBRD	Public	37.00	Approved	Approved	-	-	-	-	-	<p>An Interim National Climate Change Secretariat (IICCS) has been established to coordinate investments and funding proposal across multiple sectors for both mitigation and adaptation. The work of the ICSS has contributed to Zambia's leadership position in adaptation related issues globally. The IICS has facilitated inclusion of climate risk and resilience in multiple sectoral policies and work programs including agriculture, transport, water, health and environment, and development of results framework that tracks progress made in climate resilience.</p> <p>Through the project, first wave of 18 sub-projects funded at community and one involving multiple communities (ward) have been completed and include rehabilitation of small traditional canals to drain fields for agricultural production, and diversification of food sources as a response to short-term and seasonal droughts and/or floods. Increase in household income as the rehabilitation works on the canal sub-projects (under the community and ward sub-grants) were labor-based and provided additional cash and work to about 1700 people contributing to their livelihood and resilience through any effects on their crops/food. By December 31, 2015, 16 more sub-projects (hard adaptation-infrastructure) and 50 sub-projects (soft adaptation supporting the hard infrastructure) are expected to be funded through small grants and the number of people supported will increase.</p> <p>The project is also leading the PPCR programmatic M&amp;R and supported 2015 PPCR results reporting, including stakeholder meetings on M&amp;R, as well as SPCR implementation review. All of which have been completed and the report to be submitted soon to CIF AU.</p>

ID - XPCRZM041A

Strengthening Climate Resilience in the Kafue Sub-Basin	AFDB	Public	39.00	Approved	Approved	0.72	-	-	-	-	
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ID - XPCRZM042A

Private Sector Support to Climate Resilience-Investment Component	IFC	Private	13.91			-	-	13.50	-	-	IFC has identified a client for an investment projects and discussions are underway to see if their proposal is a good fit within Zamia's SPCR
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ID - PPCRZM043A

Private Sector Support to Climate Resilience-Advisory Component	IFC	Private	1.09			-	-	-	-	-	
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ID - PPCRZM043B

Endorsement Date	Oct-13
No. of Projects	12

Indicative Allocation (\$M)	70.4	Expected Cofinancing (\$M)	41.57
SC Approvals (\$M)	20.0		
Approval Rate	28%		

							COFINANCING (\$M)					
Project Title	Country	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Lurio Sustainable Forestry Project	Mozambique	AfDB	Private	11.00					-			Project is still under due diligence
ID - PPCRMZ501A												
Enhancing the Climate Resilience of the Energy Sector	Tajikistan	EBRD	Private	10.00	Approved	Approved	-	-	-	-	-	
ID - PPCRTJ502A												
Small business climate resilience financing facility	Tajikistan	EBRD	Private	5.00	Approved		-	-	12.77	-	-	
ID - PPCRTJ503A												
Support for the building of a climate resilient sorghum supply chain in Haiti	Caribbean-Haiti	IDB	Private	3.00					-			This project is still under development due to a change in the borrower/executing agency. Thus far the team has completed the following: a) a viability/feasibility report assessing the potential microfinance partners, their need for agricultural financing, and recommendations for the preliminary project structure. b) a suggested term sheet for negotiation with potential borrowers c) a project abstract making the project “eligible” for approval in 2015.
ID - PPCRHT504A												
Financing water adaptation in Jamaica’s new urban housing sector	Caribbean-Jamaica	IDB	Private	5.75					-			The project has been presented to the Bank's private sector credit committee and once approved it will go back to the executing agency for final review of the the term sheet. It will then be sent to PPCR Subcommittee for approval. Once cleared by the subcommittee it will come back to MIF Donors for approval by short procedure.
ID - PPCRJM505A												
Supporting climate resilient investments in the agricultural sector in Saint Lucia	Caribbean-Saint Lucia	IDB	Private	6.10					-			There has been a change in the borrower/executing agency which has caused significant delay but the team is still working towards completing the design of the project. A mission was undertaken early 2015 to identify new partners and the program is being reformulated based on the new context.
ID - PPCRLC506A												
Financial Risk Management for Climate Resilience in the Agriculture Sector	Bolivia	IDB	Public	10.00					-			
ID - PPCRBO601A												
Microfinance and Climate Resilience for Smallholder Farmers in Bolivia	Bolivia	IDB	Private	4.00					-			
ID - PPCRBO602A												
Integrated Climate-Resilient Rice Value Chain Community Project	Cambodia	ADB	Private	5.00					-			
ID - PPCRKH603A												
Rainwater Harvesting and Drip Irrigation for High-Value Crop Production in Cambodia	Cambodia	ADB	Private	5.00	Approved		-	5.30	13.50	10.00	-	
ID - PPCRKH604A												

Endorsement Date	Oct-13
No. of Projects	12

Indicative Allocation (\$M)	70.4	Expected Cofinancing (\$M)	41.57
SC Approvals (\$M)	20.0		
Approval Rate	28%		

							COFINANCING (\$M)					
Project Title	Country	MDB	Investment Type	Funding (\$M)	TFC Approval Status	MDB Approval Status	Government	Private Sector	MDB	Bilaterals	Others	Project Remarks
Building Climate Resilience in Small Livestock Producers in the Bolivian Chaco Region ID - PPCRBO605A	Bolivia	IDB	Private	5.50			-	-	-	-	-	
Inclusive Finance to Improve Climate Resilience of Bolivian Agricultural Producers	Bolivia	IDB	Private	5.00			-	-	-	-	-	

ID - PPCRBO606A