

CLIMATE INVESTMENT FUNDS

PPCR/SC.8/CRP.7
June 29, 2011

Meeting of the PPCR Sub-Committee
Cape Town, South Africa
June 28 and 29, 2011

**REVISED DECISION BY PPCR SUB-COMMITTEE
STRATEGIC PROGRAM FOR CLIMATE RESILIENCE FOR ZAMBIA**

Revised Decision by PPCR Sub-Committee

The PPCR Sub-Committee, having reviewed the *Strategic Program for Climate Resilience for Zambia* (document PPCR/SC.8/8),

- a) endorses the SPCR as a basis for the further development of the projects foreseen in the strategic plan and takes note of the requested funding of USD 50 million in grant funding and USD 60 million in other concessional resources. The Sub-Committee reconfirms its decisions on the allocation of resources, adopted at its meetings in June 2010 and 2011, that a range of funding for the country should be used as a planning tool in the further development of project and program proposals to be submitted to the PPCR Sub-Committee for PPCR funding approval, recognizing that the minimum amount of the range is more likely and that the upper limit of the range will depend on availability of funding.
- b) The range of funding agreed for a single country pilot program is USD 40-50 million in grant resources, and USD 36 million in other concessional resources. The Sub-Committee also recognizes that the quality of the proposed activities will be a significant factor in the funding to be approved by the Sub-Committee when project and program proposals are submitted for approval of PPCR funding. The Sub-Committee reconfirms its call for contributors and other countries, MDBs and other development partners to seek to mobilize additional resources to allow the full funding of the SPCR.
- c) approves a total of USD 2 million in PPCR funding as a preparation grant for the following projects to be developed under the SPCR,
 - i. USD1,000,000 for the project, *Strengthening Climate Resilience in Zambia/Barotse* (World Bank);
 - ii. USD1,000,000 for the project, *Strengthening Climate Resilience in Kafue River Basin* (AfDB).
- d) takes note of the estimated budget for project preparation and supervision services for the projects referenced above and approves a first tranche of funding for MDB preparation and supervision services as follows:
 - i. USD390,000 for the project, *Strengthening Climate Resilience in Zambia/Barotse* (World Bank);
 - ii. USD491,000 for the project, *Strengthening Climate Resilience in Kafue River Basin* (AfDB).
- d) requests the Government of Zambia and the MDBs to take into account all written comments submitted by Sub-Committee members by July 15, 2011 in the further development of the projects.