



Meeting of the SCF Trust Fund Committee

Washington, D.C. (Hybrid)

Friday, June 14, 2024

SCF-PPCR COUNTRY PORTFOLIO



CLIMATE INVESTMENT FUNDS
1818 H Street NW
Washington, D.C. 20433 USA
T: +1 (202) 458-1801
www.cif.org

SCF/TFC.18/Inf.04
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Pilot Program for Climate Resilience - COUNTRY PORTFOLIO REPORT

1. The COUNTRY PORTFOLIO REPORT is an information document which provides project information and status updates for each PPCR supported country. The country summary gives a snapshot of the overall endorsed funding, approvals and expected co-financing with a detailed breakdown under the project list. It also provides a brief progress update for each project. Project data is as of December 2023.

2. At the June 2016 meetings, committee members requested for more substantive information on project circumstances, specifically their submission and approval delays as well as reasons for slow disbursement. In response, the Climate Investment Funds Secretariat (CIF Secretariat) identified reasons for submission delays and possible causes for low disbursement (see Annex A). Multilateral Development Banks (MDBs) contributed by providing inputs (project-by-project basis) on remedial measures that fast track project clearances. They also shared disbursement deviation information and planned actions to ramp up funds utilization. This report encapsulates these findings, including advanced stage projects' implementation status and additional details.

BRIEF EXPLANATION OF DROP-DOWN OPTIONS

REASONS FOR CIF TFC/SC AND MDB APPROVAL DELAY

- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions.
- Government Approval Process: Includes lengthy approvals processes, reviews and pre-approvals in several steps and by multiple ministries or government hierarchies.
- Project Design Phase: Includes project design development, recruitment of technical experts, consultations with different stakeholders, negotiations etc.
- Safeguards Compliance: Includes fulfilling all safeguards requirements that need to be included in the project documents.
- MDB Approval/Review Process: Includes internal delays in project approval or review processes, staffing shortages or administrative problems, etc.
- Other

REASONS FOR DISBURSEMENT DEVIATION

- Natural Disaster/Epidemic: Includes earthquakes, hurricanes, disease outbreaks, etc.
- Political or Social Unrest: Includes situations such as civil wars, coup d'états, riots, etc.
- Government Restructuring: Includes changes in government (elections), or in staffing of the relevant Ministries or participating governmental institutions, delays due to new or special processes created internally by the government, etc.
- Government Approval Process: Includes lengthy disbursements processes, approval in several steps and by multiple ministries or government hierarchies. Especially loan projects, which need approval by parliament.
- Establishment of the Project Management Unit (PMU): Includes recruitment of the PMU staff/ technical team, capacity building, legal establishment of PMU within Government, setting up funding channels, etc.
- Procurement/Bidding Issues: Includes implementation of complex and large-scale bidding processes, adhering to MDBs procurement policies, identification of suitable candidates / qualified offers, etc.
- Project Restructuring: Includes fundamental changes in project design or other project amendments.
- Other

PPCR Country Portfolio Summary Page

| Country/Region | Endorsement Date | Revised Endorsement Date | Number of Active Projects | Indicative Pipeline Allocation (\$M) | SC Approvals (\$M) | Approval Rate | MDB Approval (\$M) | Expected Cofinancing (\$M) | Public Project Disbursement as of December 2023 (\$M)* |
|------------------|------------------|--------------------------|---------------------------|--------------------------------------|--------------------|---------------|--------------------|----------------------------|--|
| Bangladesh | 11/10/2010 | | 3 | 106.91 | 106.91 | 100% | 106.91 | 91.90 | 88.69 |
| Bolivia | 11/2/2011 | | 1 | 81.78 | 81.78 | 100% | 81.78 | 90.52 | 81.51 |
| Cambodia | 6/28/2011 | | 3 | 88.00 | 88.00 | 100% | 88.00 | 165.88 | 86.72 |
| Caribbean | 4/30/2012 | | 1 | 10.60 | 10.60 | 100% | 10.60 | 0.00 | 10.60 |
| Dominica | 4/30/2012 | | 1 | 21.00 | 21.00 | 100% | 21.00 | 18.50 | 20.94 |
| Grenada | 4/4/2011 | | - | 24.83 | 24.83 | 100% | 24.83 | 0.00 | 24.83 |
| Haiti | 5/1/2013 | | 2 | 21.58 | 21.58 | 100% | 21.58 | 101.48 | 17.31 |
| Jamaica | 11/2/2011 | | 2 | 28.53 | 28.53 | 100% | 28.53 | 1.97 | 26.51 |
| Mozambique | 6/28/2011 | | 2 | 89.03 | 89.03 | 100% | 89.03 | 98.10 | 77.50 |
| Nepal | 6/28/2011 | | 1 | 74.14 | 74.14 | 100% | 74.14 | 59.86 | 50.87 |
| Niger | 11/10/2010 | | 2 | 107.80 | 107.80 | 100% | 107.80 | 2.25 | 101.39 |
| Pacific_Region | 4/30/2012 | | 1 | 9.46 | 9.46 | 100% | 9.46 | 3.68 | 9.33 |
| Papua_New_Guinea | 11/1/2012 | | 2 | 29.95 | 29.95 | 100% | 29.95 | 6.66 | 19.74 |
| Samoa | 4/1/2011 | | - | 29.57 | 29.57 | 100% | 29.57 | 0.00 | 29.57 |
| St._Lucia | 6/28/2011 | | 1 | 27.00 | 27.00 | 100% | 27.00 | 41.00 | 27.00 |
| St._Vincent | 4/8/2011 | | - | 15.00 | 15.00 | 100% | 15.00 | 0.00 | 15.00 |
| Tajikistan | 11/10/2010 | | 1 | 56.93 | 56.93 | 100% | 56.93 | 54.00 | 45.93 |
| Tonga | 4/30/2012 | | - | 19.95 | 19.95 | 100% | 19.95 | 0.00 | 19.95 |
| Yemen | 4/30/2012 | | - | 1.59 | 1.59 | 100% | 1.59 | 0.00 | 1.59 |
| Zambia | 6/28/2011 | | 3 | 90.90 | 90.90 | 100% | 90.90 | 314.77 | 89.24 |
| PSSA | 11/1/2012 | | 3 | 19.24 | 19.24 | 100% | 19.24 | 7.61 | 0.00 |
| BDRP | 7/2/2020 | | 29 | 52.18 | 31.70 | 61% | 31.70 | 933.53 | 7.84 |

*disbursement inclusive of public projects only

*Project count only considers active projects

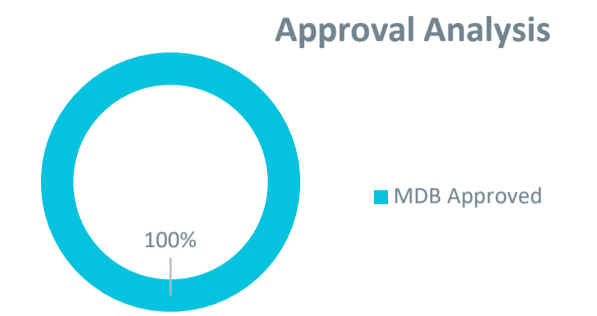
*TAF projects are not included

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-------------------|
| Investment Plan | BANGLADESH |
| Endorsement Date | Nov-10 |
| No. of Projects | 3 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 106.91 |
| SC Approvals (\$M) | 106.91 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 106.91 |
| Expected Cofinancing (\$M) | 91.90 |
| Disbursement as of December 2023 (\$M)* | 88.69 |

* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

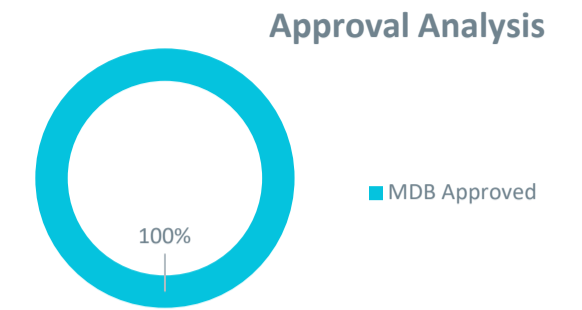
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---------------------------|
| PPCRBD006A | Technical Assistance Project 2 “ Feasibility Study for a Pilot Program of Climate Resilient Housing in the Coastal Region” | IFC | Sep-13 | 0.40 | 0.0 | MDB Board Approval | - | - | - |
| XPCRBD003A | Coastal Towns Infrastructure Improvement Project | ADB | Jun-14 | 40.40 | 76.70 | MDB Board Approval | - | - | - |
| PPCRBD001B | Climate Smart SME Financing | IFC | Feb-17 | 10.0 | 15.20 | MDB Board Approval | - | - | - |
| PPCRBD001A | Investment Project 1 “Promoting Climate Resilient Agriculture and Food Security” / Climate Smart SME Financing | IFC | Sep-14 | 3.10 | 1.50 | Closed | - | - | - |
| XPCRBD002A | Coastal Embankment Improvement Project Phase I (CEIP-I) | IBRD | Jun-13 | 25.0 | 375.0 | Closed | - | - | - |
| XPCRBD004A | Coastal Climate Resilient Infrastructure Project | ADB | Sep-12 | 27.70 | 120.0 | Closed | - | - | - |
| XPCRBD005A | Climate Change Capacity Building and Knowledge Management | ADB | Aug-11 | 0.32 | 0.10 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|--|
| Investment Plan | Bolivia, Plurinational State of |
| Endorsement Date | Nov-11 |
| No. of Projects | 1 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 81.78 |
| SC Approvals (\$M) | 81.78 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 81.78 |
| Expected Cofinancing (\$M) | 90.52 |
| Disbursement as of December 2023 (\$M)* | 81.51 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

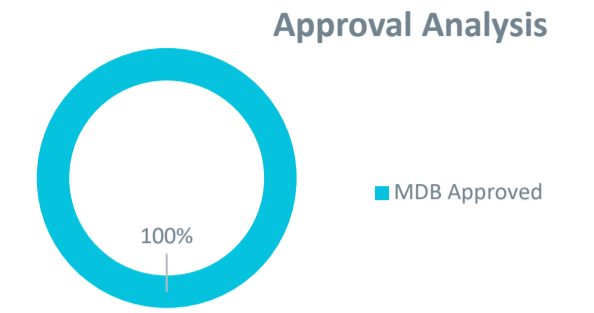
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRBO007A | Multipurpose Drinking water and irrigation program for the municipalities of Batallas, Pucarani and El Alto | IADB | Dec-15 | 44.50 | 90.52 | MDB Board Approval | - | - | Participatory implementation of irrigation plans. Establishment of demonstration plots utilizing three types of irrigation: sprinkler, drip, and rain. Commencement of analysis and discussion with MMAyA and other institutions on the management model of the Multipurpose Program Commission (COTEMU). |
| XPCRBO008A | Climate Resilience - Integrated Basin Management Project | IBRD | Jul-14 | 37.29 | 25.90 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|------------------|----------|
| Investment Plan | CAMBODIA |
| Endorsement Date | Jun-11 |
| No. of Projects | 3 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 88.0 |
| SC Approvals (\$M) | 88.0 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 88.0 |
| Expected Cofinancing (\$M) | 165.88 |
| Disbursement as of December 2023 (\$M)* | 86.72 |

* disbursement inclusive of public projects only



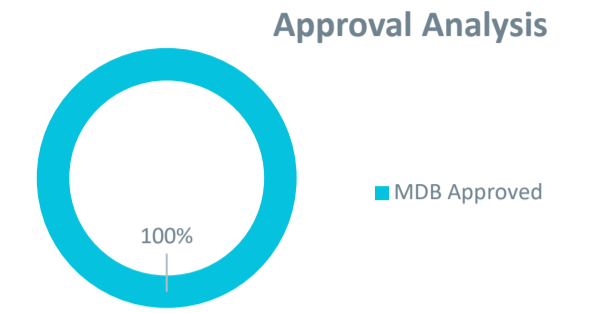
MDB Approved and Closed Projects/Programs

| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|-----|---------------|---------|-----------------------|--------------------|-------------------------------------|--|--|
| XPCRKH012A | Climate Proofing of Agricultural Infrastructure and Business-focused Adaptation | ADB | Jun-13 | 10.0 | 77.90 | MDB Board Approval | - | By 31 December 2023, the cumulative contract award and disbursement incurred for grant 0350 were \$4.34 mil (as against the projection of \$4.5 mil) and \$4.27 mil (as against the projection of \$4.5 mil), respectively. As of 31 Dec 2023, the cumulative CA and disbursement achieved was 96% and 95% of total PPCR grant funding (\$4.5 mil), respectively. By 31 December 2023, the cumulative contract awards and disbursements incurred for loan 8271 were \$4.97 mil (as against the projection of \$5.0 mil) and \$4.83 mil (as against the projection of \$5.0 mil), respectively. As of 31 Dec 2023, the cumulative CA and disbursement achieved was 99% and 97% of total PPCR loan funding (\$5.0 mil), respectively. The WICI piloting testing in 2024 will start in February 2024. WICI policy sales will be completed on 30 June 2024. All remaining balance of \$0.23 million (G-0350) is expected to be disbursed by Q3 2024. | As of 31 December 2023, (1) Rehabilitation of irrigation schemes is completed. Nine irrigation schemes were rehabilitated benefitting around 82 villages, 20,510 households including 2,862 (14%) female headed households. The 9 subprojects created a combined potential irrigated area of 18,586 hectares and a total of 100,095 farmer beneficiaries including 51,053 (51%) women got access to water through these irrigation subprojects. (2) Under "Associated Initiatives" such as land levelling of 2,077.7ha paddy fields completed benefitting a total of 9,718 farmers including 5,351 (55%) female farmers; a total of 9 FWUCs established and 84,659 beneficiaries including 44,321 (52%) female registered themselves as FWUC members and participated in trainings; a total of 166 Agriculture Cooperative (AC) capacity building activities implemented for a total of 7,851 AC members including 2,582 (33%) female members (33%); and a total of 3,679 agricultural extension capacity building activities conducted for 157,996 farmers including 86,620 female farmers (55%). (3) Completed construction of all 5 paddy drying and storage (PDS) facilities. The five completed PDS facilities have extended the capacity for drying paddy by 3,380 tons per day and capacity for paddy storage by 62,850 tons in target provinces. The PDS construction activity generated employment opportunity for 1,463 skilled and unskilled laborers of which 414 (28%) were females. (4) Completed construction of 2 rice seed processing and storage (SPS) facilities at two agricultural stations, Ang Por agricultural station in Battambang and Prey Kandieng agricultural station in Prey Veng. The two SPS facilities have a combined processing capacity of 1,200 tons per season and a combined storage capacity of 6,400 tons. The SPS construction activities generated employment opportunity for 783 skilled and unskilled laborers of which 181 (23%) were females. Specifically, the SPS activities engaged 563 unskilled laborers of which 181 (32%) were females. A business operation plan to operate the SPS facilities on a semi-autonomous basis was drafted and approved. The operation of SPS facilities was handed over to Cambodian Agricultural Research and Development Institute (CARDI) which is a semi-autonomous institute and a full-fledged legal entity which is involved in quality seed breeding, their commercial production and dissemination in Cambodia. (5) The fourth cycle of WICI piloting started in February 2024 and sale of WICI policy will be completed on 30 June 2024. Normally the sale of WICI Policy to farmers is conducted between 1 April to 30 June every year and the policy coverage is up to 31 October. FORTE Insurance (Cambodia) Plc. and Ly Hour Insurance Plc. were selected to implement the WICI scheme. The WICI Policy document for 2024 detailing the premium, compensation in case of claims, trigger points for compensation, etc. was developed and finalized based on discussion with insurance companies and their reinsurers (SCOR). The insurance companies appointed AMK Microfinance Institution, LOLC Microfinance Institution, AMRET Microfinance Institution, NELIDA Agribusiness and CACA- "Cambodia Agricultural Cooperative Alliance as distribution channels. A total of 156 training/technical meetings on WICI scheme was conducted with a participation of 1,403 participants including 485 (35%) females drawn from regulator office, insurance companies, meteorological and weather data agencies, agriculture research institutes, MFIs, agriculture input suppliers, provincial officials and others. The WICI training booklet (in comic book form) and training posters were developed in local (Khmer) language to assist the trainers to conduct Farmers Sensitization events on WICI. A total of 65,000 booklets were printed and distributed to farmers by PIOs, MFIs and agricultural inputs merchants. |
| XPCRKH014A | GMS Southern Economic Corridor Towns Development Project | ADB | Dec-12 | 10.0 | 45.38 | MDB Board Approval | - | Not applicable | The project has fully completed the construction of the flood control dike in Neak Loeung. MRF in Bavet is also constructed but not yet operational. |
| XPCRKH015A | Flood-resilient Infrastructure Development in Pursat and Kampong Chhnang Towns as part of the Integrated Urban Environmental Management in the Tonle Sap Basin Project | ADB | Nov-15 | 10.0 | 42.60 | MDB Board Approval | - | - | Pursat sewerage, drainage, and wastewater treatment plant): 100% completed of the construction. MPWT and PMU is working on the operations procedure. Kampong Chhnang sewerage, flood protection and wastewater treatment plant:the construction site is in Beong Thom Lake which is filled with water during rainy season. Significant work progress (68%). An addition of 1,293 latrines for ID Poor 1 & 2 were approved. |
| XPCRKH009A | Climate resilient Rural Infrastructure in Kampong Cham Province(as part of Rural Roads Improvement Project (RRIP-II)) | ADB | Dec-15 | 15.94 | 58.48 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-----------------|
| Investment Plan | CAMBODIA |
| Endorsement Date | Jun-11 |
| No. of Projects | 3 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 88.0 |
| SC Approvals (\$M) | 88.0 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 88.0 |
| Expected Cofinancing (\$M) | 165.88 |
| Disbursement as of December 2023 (\$M)* | 86.72 |
| <i>* disbursement inclusive of public projects only</i> | |



MDB Approved and Closed Projects/Programs

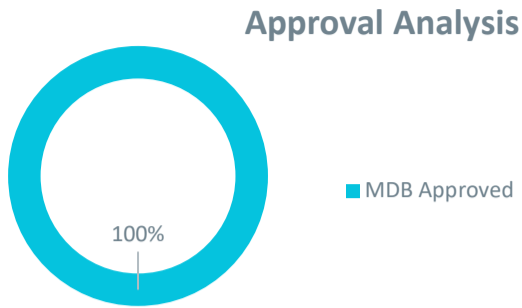
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|-----|---------------|---------|-----------------------|--------|-------------------------------------|---|---------------------------|
| XPCRKH010A | Enhancement of Flood and Drought Management in Pursat Province | ADB | Dec-12 | 9.73 | 3.0 | Closed | - | - | - |
| XPCRKH011A | Promoting Climate-Resilient Agriculture in Koh Kong and Monduliri Provinces as part of the Greater Mekong Subregion Biodiversity Conservation Corridors Project | ADB | Mar-15 | 7.36 | 20.90 | Closed | - | - | - |
| XPCRKH013A | Provincial Roads Improvement Project - Climate Proofing of Roads in Prey Veng, Svay Rieng, Kampong Chhnang and Kampong Speu Provinces | ADB | Dec-11 | 16.0 | 62.35 | Closed | - | - | - |
| XPCRKH016A | Mainstreaming Climate Resilience into Development Planning / Technical Assistance: Mainstreaming Climate Resilience into Development Planning of Key Vulnerable Sectors | ADB | Oct-12 | 8.96 | 1.0 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|------------------|
| Investment Plan | CARIBBEAN |
| Endorsement Date | Apr-12 |
| No. of Projects | 1 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 10.60 |
| SC Approvals (\$M) | 10.60 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 10.60 |
| Expected Cofinancing (\$M) | 0.0 |
| Disbursement as of December 2023 (\$M)* | 10.60 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

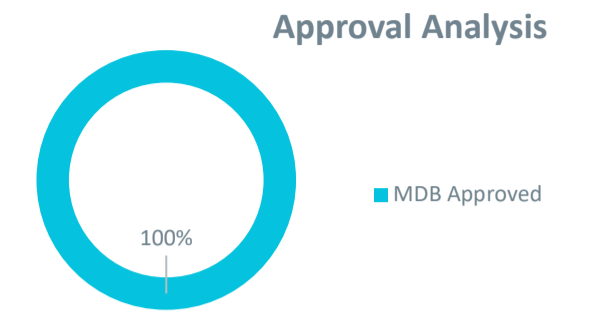
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRCB062A | Investment Plan for the Caribbean Regional Track | IADB | May-15 | 10.60 | 0.0 | MDB Board Approval | - | - | Closing, all activities completed and final report and audit completed. |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-----------------|
| Investment Plan | DOMINICA |
| Endorsement Date | Apr-12 |
| No. of Projects | 1 |

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|---|-------|
| Indicative Pipeline Allocation (\$M) | 21.0 |
| SC Approvals (\$M) | 21.0 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 21.0 |
| Expected Cofinancing (\$M) | 18.50 |
| Disbursement as of December 2023 (\$M)* | 20.94 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

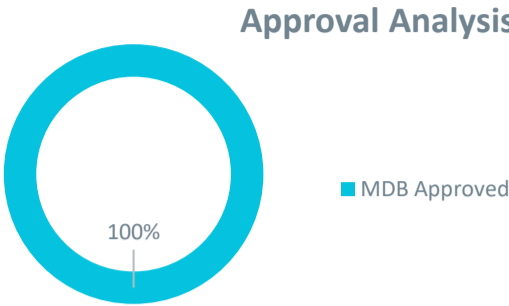
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRDM056A | Disaster Vulnerability Reduction Project (DVRP) | IBRD | May-14 | 21.0 | 18.50 | MDB Board Approval | - | The project is 99.71% disbursed already | During the previous reporting period (ended June 2023), both Progress towards achievement of the PDO and Overall Implementation Progress were rated Moderately Satisfactory. These ratings have been maintained for this reporting period ending December 2023, as the Project Coordination Unit (PCU) and Central Services Unit (CSU) have been working diligently to the PDO-level indicators in Component 1. Component 2 has already reached and in some cases surpassed all PDO-level indicators. The project is seeking a restructuring to extend the closing date to December 2024. |

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| | |
|-------------------------|----------------|
| Investment Plan | GRENADA |
| Endorsement Date | Apr-11 |
| No. of Projects | 0 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 24.83 |
| SC Approvals (\$M) | 24.83 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 24.83 |
| Expected Cofinancing (\$M) | 0.0 |
| Disbursement as of December 2023 (\$M)* | 24.83 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

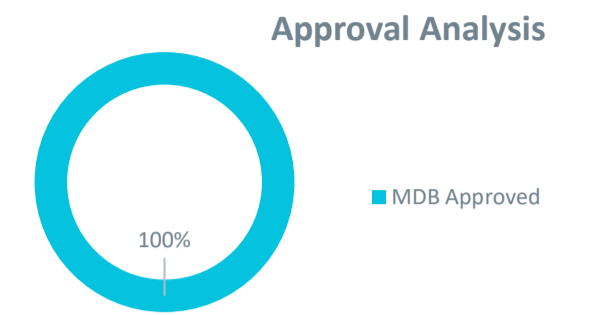
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------|-------------------------------------|---|---------------------------|
| XPCRGD045A | Disaster Vulnerability and Climate Risk Reduction Project / Additional Financing to the Regional Disaster Vulnerability Reduction Project (RDVRP) | IBRD | Jun-11 | 24.83 | 14.0 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|------------------|--------|
| Investment Plan | HAITI |
| Endorsement Date | May-13 |
| No. of Projects | 2 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 21.58 |
| SC Approvals (\$M) | 21.58 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 21.58 |
| Expected Cofinancing (\$M) | 101.48 |
| Disbursement as of December 2023 (\$M)* | 17.31 |

* disbursement inclusive of public projects only



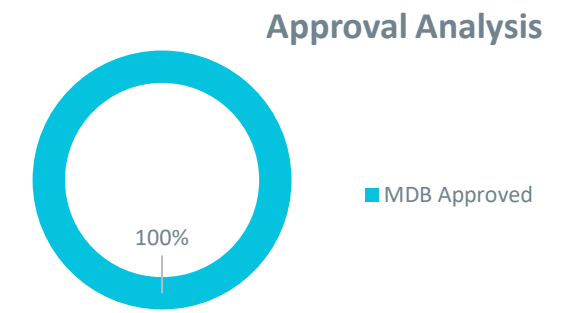
MDB Approved and Closed Projects/Programs

| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|------------|-----------------------|--------------------|--|--|---|
| XPCRHT069A | Climate Proofing of Agriculture in the Centre-Artibonite Loop | IADB | Dec-15 | 4500000.00 | 43.0 | MDB Board Approval | Other - Draught conditions, process to relaunch contracts took too long and the tense political situation. | the program has its last disbursement date on December 31st, 2023. The program had an ultimate disbursement in December 2023 to allow the unit to pay the current contracts, especially to pay the consortiums Chibas and Agrisud on the submitted deliverables. | On product 3.1 (C1): 2 out of 3 technical packages have been validated for the Agrisud consortium in the commune of Saint-Michel de l'Attalaye. They concern rice and leeks. The validation process was carried out for the 3rd (groundnuts) but was inconclusive due to drought conditions. It was decided to finalize the validation of this technical package within another IDB-financed operation, PITAG, also executed by the Ministry of Agriculture. As for the Chibas consortium's research activities in Saint-Raphaël, they have fallen well behind schedule. As a result, the validation activities for the 4 technical packages (nutritional block; sugarcane; rice; intercropped sorghum with pigeon pea and corn) will be carried over to the PITAG program. Activities concerning the downstream watershed protection infrastructures (P. 11), at Massacre and Laval, were finally abandoned because, on the one hand, the processes to relaunch the contracts took too long, leaving insufficient time to finish the remaining works; and, on the other hand, due to the tense political situation between the Dominican Republic and Haiti concerning the Massacre River. The works will be resumed within another IDB-financed operation, PAPAIR, also executed by the Ministry of Agriculture, in 2024. Agricultural research activities (C1, product 3) progressed well during the first half of the year for the Agrisud consortium, but the Chibas consortium is behind schedule. Activities concerning the downstream watershed protection infrastructures at Massacres and Laval are being re-launched at the contracting level (the construction firm's contract expired in July 2022) in order to finalize the remaining work. |
| XPCRHT070A | Municipal Development and Urban Resilience Project | IBRD | Jun-17 | 7000000.00 | 58.48 | MDB Board Approval | Project Restructuring | The project restructuring was approved on September 25, 2023, and signed by the Ministry of Economy and Finance (MEF) on October 3, 2023. The restructuring included i) a first extension of the project closing date, from December 31, 2023, to March 31, 2025, ii) the dropping of the Bassin Rhodo Resettlement Action Plan (RAP) from Component 1, iii) a redistribution of the budget initially allocated to the RAP within disbursement categories to allow the prioritization of additional investments, and iv) an adjustment of the project's results framework. Throughout September and October, the Bank worked with both PIUs to identify the list of additional investments to support in the remaining project duration, and agreed on a shortlist of activities amounting at US\$11,7 million. The client and the Bank also agreed on the most appropriate procurement methods (direct, competitive) for each activity, and the client has started to develop the technical dossiers, call for proposals, and contracts to start their implementation early 2024. While this process has somewhat slowed down the disbursement rate in Q4 2023, the task team is confident that the project will pick up its pace in the next reporting period. | The supervision mission conducted in Port au Prince and Cap-Haitien in October 16-23, 2023, as well as on subsequent follow up technical meetings held virtually through November 2023. The next supervision mission will take place in the first semester of 2024. Overall, the project has strengthened service provision in six municipalities in the Cap-Haitian metropolitan area; improved public spaces and urban infrastructure (3.9 linear km of urban roads) in seven municipalities in the North, benefiting more than 20,000 people; improved municipal buildings in Quartier Morin and Milot; and reduced flood risk in selected areas of Cap-Haitien benefiting more than 9,900 people. The project has also enhanced capacity to respond to the COVID pandemic in 23 communes with the financing of emergency cash-transfers in urban areas, the procurement of handwashing stations, and providing the local civil protection committees with personal protective equipment. |
| XPCRHT068A | Centre Artibonite Regional Development Project | IBRD | May-14 | 6.34 | 50.0 | Closed | - | - | - |
| XPCRHT071A | Strengthening Hydro-Meteorological Services Project | IBRD | Jun-15 | 3.74 | 0.0 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|----------------|
| Investment Plan | JAMAICA |
| Endorsement Date | Nov-11 |
| No. of Projects | 2 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 28.53 |
| SC Approvals (\$M) | 28.53 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 28.53 |
| Expected Cofinancing (\$M) | 1.97 |
| Disbursement as of December 2023 (\$M)* | 26.51 |
| <i>* disbursement inclusive of public projects only</i> | |



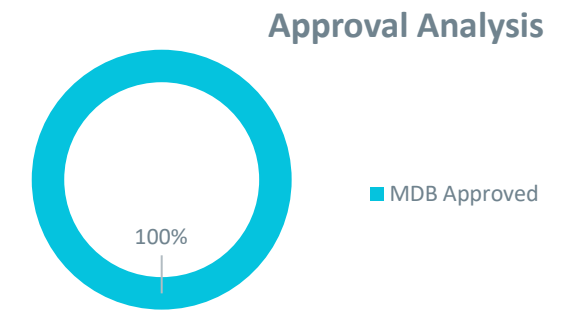
MDB Approved and Closed Projects/Programs

| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRJM072A | Promoting Community-based Climate Resilience in the Fisheries Sector of Jamaica | IBRD | Mar-18 | 4.99 | 0.0 | MDB Board Approval | - | The PIU has worked with the team to update the Procurement Plan to maximize expenditures around the PDO over the remaining implementation period. The PIU is continuing to work on improving the overall quality of both Financial Management and Procurement with the Bank team providing support to new PIU staff. The disbursement is lower than originally programmed, but it is better now than a year ago for sure. | Project implementation improved throughout 2023 and, thanks to the one-year extension, the PDO is largely achievable. Component 1 - Strengthening the Fisheries Policy and Regulatory Framework – Activities under component 1 have been completed and significant progress has been made towards the adoption of climate resilient fishing practices in Jamaica. Accomplishments include the delivery of a strategy and action plan for monitoring, control, surveillance, and enforcement; an enforcement vessel to strengthen the National Fisheries Authority's (NFA) capacity to combat illegal fishing; two enforcement vehicles; an aquaculture value chain assessment; sanctuary markers to help protect the 18 identified fish sanctuaries; and a strategy, action plan, and guidelines for Jamaica's National Fisheries and Aquaculture Policy. Component 2 – Diversification and Fisheries-based Alternative Livelihoods - The Project is making good progress in helping communities develop climate sound fishing practices through this component. Completed activities include: a Pelagic Management Plan; purchasing and equipping a long-line vessel for offshore pelagic fisheries; refurbishing and upgrading the existing seed stock ponds at a Government Hatchery; and a business plan for the mariculture/polyculture demonstration facility. Component 3 - Capacity Building and Awareness Raising – Under this component, recent accomplishments included the finalization of Communications strategy. Related implementation of behavioral management change campaign activities continues with both print and radio components. The agro-met services application for the fisheries sector is completed and the climate projections consultancy has been completed. Other key capacity building activities are on-going and are planned to be delivered prior to the March 31, 2024, closing date. Component 4 - Project Management and Monitoring and Evaluation (M&E) – The PIU continues to increase successful project delivery despite several changes in staff including both Safeguards and Financial management Specialists. The PIU is in the process of preparing a Project Completion Report that will include forward looking recommendations for continuing pilot activities. The Government of Jamaica continues to cover project management expenses as the project management budget was fully expended in 2023. |
| XPCRJM049A | Adaptation Program and Financing Mechanism for the Pilot Program For Climate Resilience Jamaica | IADB | Dec-14 | 16.60 | 1.97 | MDB Board Approval | - | Fully disbursed | During this period 48 check dams were constructed, 2 aquaponic systems were installed, 520 rainwater harvesting systems installed. |
| XPCRJM048A | Improving Climate Data and Information Management Project | IBRD | Jul-15 | 6.93 | 0.70 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-------------------|
| Investment Plan | MOZAMBIQUE |
| Endorsement Date | Jun-11 |
| No. of Projects | 2 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M)* | 89.03 |
| SC Approvals (\$M)* | 89.03 |
| Approval Rate | 100% |
| MDB Approval (\$M)* | 89.03 |
| Expected Cofinancing (\$M) | 98.10 |
| Disbursement as of December 2023 (\$M)* | 77.50 |
| <i>* disbursement inclusive of public projects only</i> | |



MDB Approved and Closed Projects/Programs

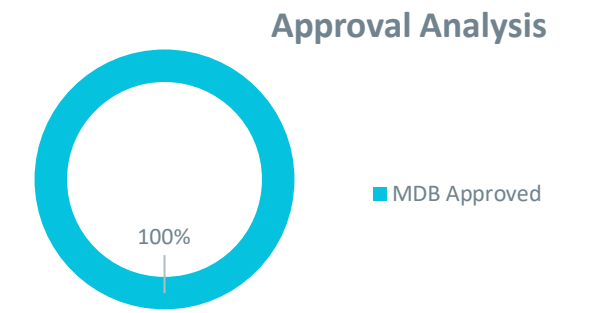
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRMZ021A | Baixo Limpopo Irrigation and Climate Resilience | AFDB | Sep-12 | 15.75 | 28.10 | MDB Board Approval | - | - | The project has been extended until 31 March 2024. The completion report will be prepared in the second quarter of 2024. Financial Closure Date : March 31, 2024 |
| PPCRMZ073A | Building resilience of Mozambique's power sector through private sector investment | IFC | Oct-16 | 10.10 | 70.0 | MDB Board Approval | - | - | - |
| PPCRMZ023A | Smallholder Irrigation Feasibility Project | IFC | Jul-15 | 0.76 | 1.53 | Closed | - | - | - |
| XPCRMZ017A | Roads & Bridges Management and Maintenance Project - APL2 | IBRD | Dec-13 | 14.64 | 94.40 | Closed | - | - | - |
| XPCRMZ018A | Cities and Climate Change Project - PPCR Additional Financing | IBRD | Oct-14 | 15.56 | 120.0 | Closed | - | - | - |
| XPCRMZ019A | Climate Resilience: Transforming Hydro-Meteorological Services | IBRD | Apr-13 | 14.70 | 7.50 | Closed | - | - | - |
| XPCRMZ020A | Sustainable Land & Water Resources Management Project (SLWRMP) | AFDB | Oct-12 | 15.75 | 5.48 | Closed | - | - | - |
| XPCRMZ024A | Climate Change Technical Assistance | IBRD | Jun-12 | 1.75 | 0.52 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|--------------|
| Investment Plan | NEPAL |
| Endorsement Date | Jun-11 |
| No. of Projects | 1 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 74.14 |
| SC Approvals (\$M) | 74.14 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 74.14 |
| Expected Cofinancing (\$M) | 59.86 |
| Disbursement as of December 2023 (\$M)* | 50.87 |

* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

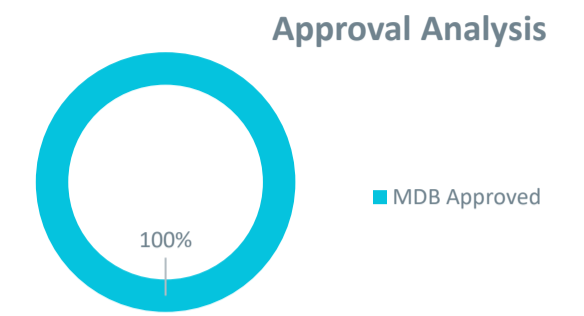
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------------------|---|---|---------------------------|
| PPCRNP027A | Building Climate Resilient Communities through Private Sector Participation / Expansion of IFC-PPCR Strengthening Vulnerable Infrastructure Project | IFC | Mar-13 | 23.26 | 59.86 | MDB Board Approval | Other - The Program is supporting three sub-projects through six financial instruments that are all in disbursement. In November 2019, USD 15.65 million was committed for a 216 MW run of river hydropower project on the Upper Trishuli river that represents one of the largest foreign direct investments in Nepal to date. Construction start was delayed until January 2021 due to COVID-19 | Various measures are under way with a target to complete construction in December 2026. | |
| XPCRNP025A | Building Climate Resilience of Watersheds in Mountain Eco-Regions | ADB | Sep-13 | 20.81 | 4.63 | Closed | - | - | - |
| XPCRNP026A | Building Resilience to Climate-Related Hazards | IBRD | Jan-13 | 24.92 | 0.30 | Closed | - | - | - |
| XPCRNP029A | Mainstreaming Climate Change Risk Management in Development | ADB | Dec-11 | 5.15 | 1.28 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|--------------|
| Investment Plan | NIGER |
| Endorsement Date | Nov-10 |
| No. of Projects | 2 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 107.80 |
| SC Approvals (\$M) | 107.80 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 107.80 |
| Expected Cofinancing (\$M) | 2.25 |
| Disbursement as of December 2023 (\$M)* | 101.39 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRNE030A | Climate Information Development and Forecasting Project (PDIPC) | AFDB | Sep-12 | 13.0 | 0.85 | MDB Board Approval | - | - | The project is fully implemented. Project completion report is done. The process of canceling the outstanding balance is currently in its final stages. We hope to complete it as soon as possible and close the project. Final disbursement date: 31 December 2024 (At this date, the remaining amount will be canceled, and Annex K will be submitted.) |
| XPCRNE032A | Water Resources Mobilization and Development Project (PROMOVARE) | AFDB | Sep-12 | 22.0 | 1.40 | MDB Board Approval | - | - | The project is fully implemented. Project completion report is done. The process of canceling the outstanding balance is currently in its final stages. We hope to complete it as soon as possible and close the project. Final disbursement date: 31 December 2024 (At this date, the remaining amount will be canceled, and Annex K will be submitted.) |
| PPCRNE033B | Niger Irrigation Program | IFC | Jul-14 | 1.51 | 1.23 | Closed | - | - | - |
| XPCRNE034A | Community Action Project for Climate Resilience (CAPCR) | IBRD | Jan-12 | 63.40 | 0.0 | Closed | - | - | - |
| XPCRNE075A | Niger Community Action Project for Climate Resilience | IBRD | Apr-19 | 7.40 | 5.0 | Closed | - | - | - |

Concept Withdrawn / Dropped Projects/Programs

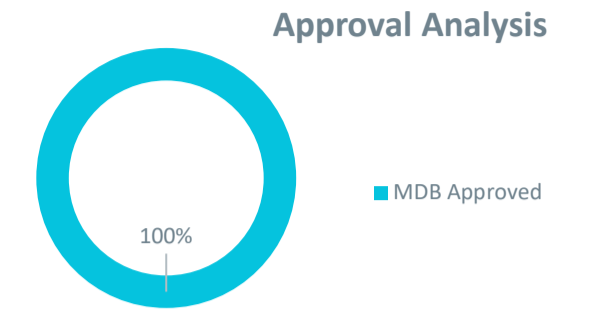
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status |
|------------|--|-----|---------------|---------|-----------------------|-----------------------------|
| PPCRNE035A | Community Action Project for Climate Resilience (CAPCR)-Private Sector Investment to Build Climate Resilience in Niger's Agricultural Sector | IFC | Jan-00 | 0.48 | 0.0 | Concept Withdrawn / Dropped |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-----------------------|
| Investment Plan | PACIFIC REGION |
| Endorsement Date | Apr-12 |
| No. of Projects | 1 |

| | |
|---|------|
| Indicative Pipeline Allocation (\$M) | 9.46 |
| SC Approvals (\$M) | 9.46 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 9.46 |
| Expected Cofinancing (\$M) | 3.68 |
| Disbursement as of December 2023 (\$M)* | 9.33 |

* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

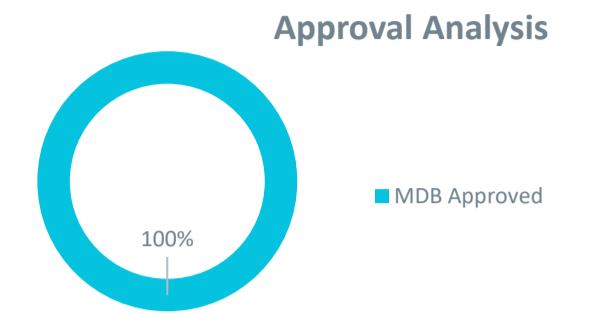
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRPC064A | Pacific Resilience Program (PREP) | IBRD | Jun-15 | 6.09 | 3.68 | MDB Board Approval | - | The project is closed. | The Project has met all of its development objectives by the project closing date. The integration of impact-based forecasting tools for cyclone induced coastal inundation, storm surge, rainfall, flooding, and seasonal disaster preparedness and response for over 137,000 people in the two countries. In addition, 116 personnel in disaster management areas have strengthened their technical capacities through various capacity building trainings supported under the project, including operations and maintenance of the regional seismic warning network. The completed Pacific Resilience Nexus now provides a regional platform for disaster risk management and climate change information that will be widely shared and can be more easily accessed by users around the world. The LiDAR data for Tonga and Vanuatu has been used to inform investment planning and the risk-informed town planning in two provincial townships in Vanuatu |
| XPCRPC063A | Implementation of the Strategic Program for Climate Resilience (SPCR); Pacific Region | ADB | Apr-13 | 3.37 | 0.0 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-------------------------|
| Investment Plan | PAPUA NEW GUINEA |
| Endorsement Date | Nov-12 |
| No. of Projects | 2 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 29.95 |
| SC Approvals (\$M) | 29.95 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 29.95 |
| Expected Cofinancing (\$M) | 6.66 |
| Disbursement as of December 2023 (\$M)* | 19.74 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

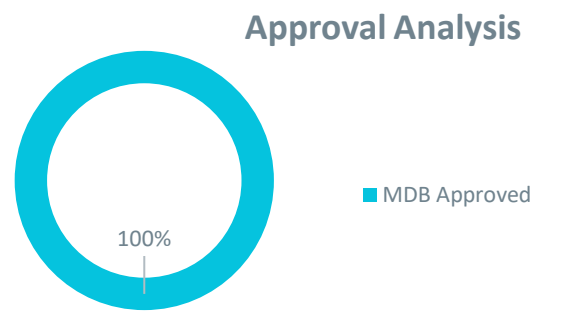
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|-----|---------------|---------|-----------------------|--------------------|---|--|--|
| XPCRPG067A | Building Resilience to Climate Change in Papua New Guinea Project / Additional Financing to Building Resilience to Climate Change in Papua New Guinea | ADB | Oct-15 | 24.95 | 3.04 | MDB Board Approval | Other - Low disbursement of grant 0447 is mainly attributed to slow progress of the UNDP Service Agreement Contract, low disbursement of SGF and slow progress of small works contracts especially sanitation facility and early warning systems contracts. In addition, there is an unallocated \$2 million that is yet to be allocated and disbursed in 2024. | The planned actions are (i) reallocate the \$2 million into priority projects and implement contracts; (ii) cancel small works contracts with very bad record of performance and retender and award contract. The same applied to UNDP Service Agreement Contract which delayed the program for almost 44 months. The action to take is to cancel its contract and outsourced the program to national NGOs that can deliver. | Completion and commissioning of climate proofing of Alotau Wharf on 5 July 2023. Completion of 21 Climate Change Vulnerability Assessment Plans; 21 Gender Response, Disaster Risk & Emergency Response Strategies; disbursement of payment for first batch of SGF community proposals mainly the water transportation project for the island communities. |
| XPCRPG067B | Climate Proofing Alotau Provincial Wharf, Additional Financing to Building Resilience to Climate Change in Papua New Guinea (BRCC) | ADB | Sep-18 | 5.0 | 3.62 | MDB Board Approval | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|--------------------|
| Investment Plan | Saint Lucia |
| Endorsement Date | Jun-11 |
| No. of Projects | 1 |

| | |
|---|------|
| Indicative Pipeline Allocation (\$M) | 27.0 |
| SC Approvals (\$M) | 27.0 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 27.0 |
| Expected Cofinancing (\$M) | 41.0 |
| Disbursement as of December 2023 (\$M)* | 27.0 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

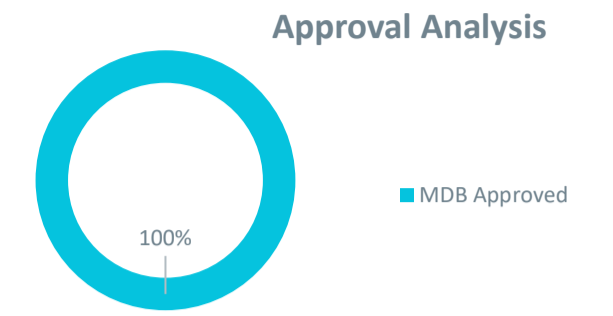
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRLC044A | Disaster Vulnerability Reduction Project | IBRD | Jun-14 | 27.0 | 41.0 | MDB Board Approval | - | The funds are 100% disbursed and the project closed on June 30, 2023. | Project implementation is progressed well despite delays experienced in some of the civil works. The Project successfully reduced vulnerability to natural hazards and climate change impacts in Saint Lucia. The Project met two (of three) PDO indicators and 16 (of 19) intermediate results indicators by the closing date of the project (June 30, 2023). To achieve the project's outcome, investments were designed to include both physical interventions for risk reduction and adaptation, and technical assistance activities aimed at supporting improved assessment and application of disaster and climate information in decision making. Nearly all PDO targets and intermediary indicator targets were achieved or exceeded. Results indicators were able to show quantifiable improvements in resilience, at scale, and across multiple sectors that could be attributed to the project activities. By June 30, 2023, the project had benefited 187,500 people (including 99,372 female beneficiaries) largely exceeding its envisioned targets for direct project beneficiaries. |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|---|
| Investment Plan | Saint Vincent and the Grenadines |
| Endorsement Date | Apr-11 |
| No. of Projects | 0 |

| | |
|---|------|
| Indicative Pipeline Allocation (\$M) | 15.0 |
| SC Approvals (\$M) | 15.0 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 15.0 |
| Expected Cofinancing (\$M) | 0.0 |
| Disbursement as of December 2023 (\$M)* | 15.0 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

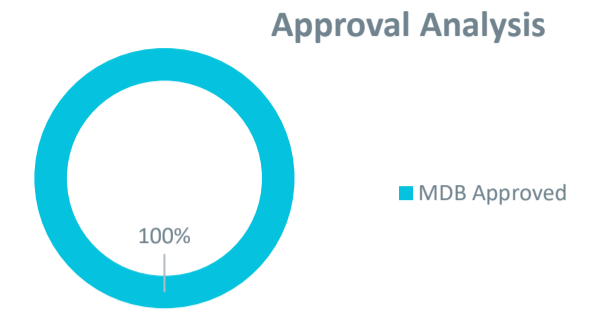
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------|-------------------------------------|---|---------------------------|
| XPCRVC047A | Disaster Vulnerability and Climate Risk Reduction | IBRD | Jun-11 | 15.0 | 12.92 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|--------------|
| Investment Plan | SAMOA |
| Endorsement Date | Apr-11 |
| No. of Projects | 0 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 29.57 |
| SC Approvals (\$M) | 29.57 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 29.57 |
| Expected Cofinancing (\$M) | 0.0 |
| Disbursement as of December 2023 (\$M)* | 29.57 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

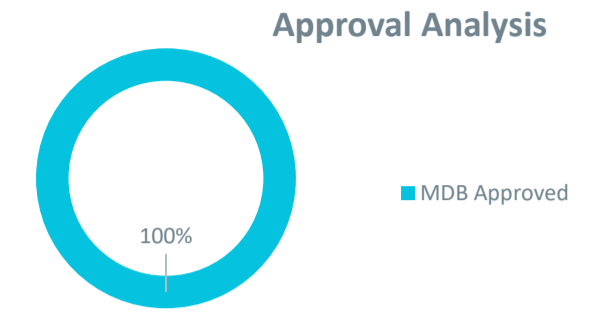
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------|-------------------------------------|---|---------------------------|
| XPCRWS052A | Enhancing Climate Resilience for West Coast Road Project | IBRD | Dec-12 | 14.93 | 2.22 | Closed | - | - | - |
| XPCRWS053A | Enhancing the Climate Resilience of Coastal Resources and Communities | IBRD | Dec-13 | 14.64 | 22.50 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|------------------|
| Investment Plan | TAJKISTAN |
| Endorsement Date | Nov-10 |
| No. of Projects | 1 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 56.93 |
| SC Approvals (\$M) | 56.93 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 56.93 |
| Expected Cofinancing (\$M) | 54.0 |
| Disbursement as of December 2023 (\$M)* | 45.93 |

* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

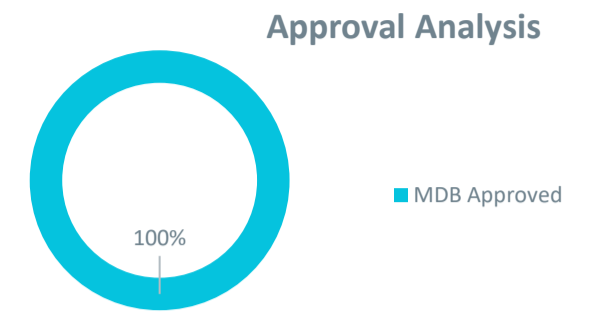
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---------------------------|
| PPCRTJ038A | Enhancing the Climate Resilience of the Energy Sector | EBRD | Jul-14 | 11.0 | 54.0 | MDB Board Approval | - | - | - |
| XPCRTJ040A | Building Climate Resilience in the Pyanj River Basin Project | ADB | Jul-13 | 22.15 | 1.15 | Closed | - | - | - |
| XPCRTJ036A | Building Capacity for Climate Resilience | ADB | Jun-12 | 5.33 | 0.10 | Closed | - | - | - |
| XPCRTJ037A | Improvement of Weather, Climate, and Hydrological Delivery project | IBRD | May-11 | 7.0 | 14.70 | Closed | - | - | - |
| XPCRTJ039A | Environmental Land Management and Rural Livelihoods Project / Environmental Land Management and Rural Livelihoods - AF | IBRD | Mar-13 | 9.45 | 7.43 | Closed | - | - | - |
| XPCRTJ039B | Environmental Land Management and Rural Livelihoods - AF | IBRD | Jun-15 | 2.0 | 2.23 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|--------------|
| Investment Plan | TONGA |
| Endorsement Date | Apr-12 |
| No. of Projects | 0 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 19.95 |
| SC Approvals (\$M) | 19.95 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 19.95 |
| Expected Cofinancing (\$M) | 0.0 |
| Disbursement as of December 2023 (\$M)* | 19.95 |

* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

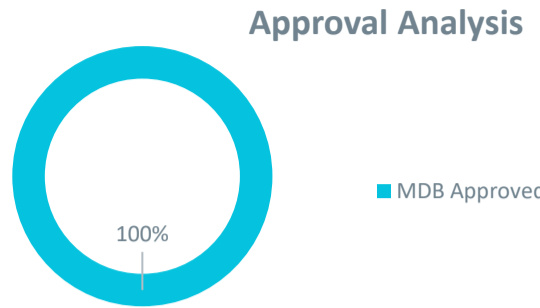
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|-----------------------------------|-----|---------------|---------|-----------------------|--------|-------------------------------------|---|---------------------------|
| XPCRTO059A | Climate Resilience Sector Project | ADB | Dec-13 | 19.95 | 3.86 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|--------------|
| Investment Plan | Yemen |
| Endorsement Date | Apr-12 |
| No. of Projects | 0 |

| | |
|---|------|
| Indicative Pipeline Allocation (\$M) | 1.59 |
| SC Approvals (\$M) | 1.59 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 1.59 |
| Expected Cofinancing (\$M) | 0.0 |
| Disbursement as of December 2023 (\$M)* | 1.59 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

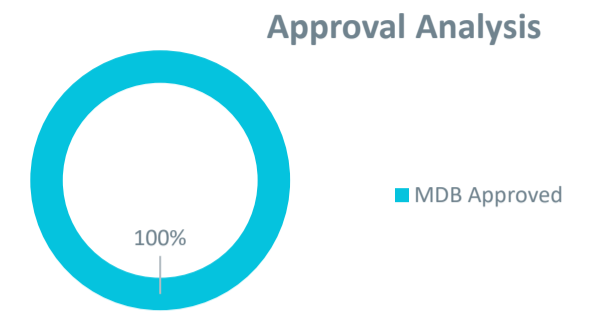
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------|-------------------------------------|---|---------------------------|
| XPCRRY054A | Climate Information System and PPCR Program Coordination | IBRD | Sep-13 | 1.59 | 0.0 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|---------------|
| Investment Plan | ZAMBIA |
| Endorsement Date | Jun-11 |
| No. of Projects | 3 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 90.90 |
| SC Approvals (\$M) | 90.90 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 90.90 |
| Expected Cofinancing (\$M) | 314.77 |
| Disbursement as of December 2023 (\$M)* | 89.24 |

** disbursement inclusive of public projects only*



MDB Approved and Closed Projects/Programs

| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|--|
| XPCRZM074A | Private Sector Support to Climate Resilience in Zambia | IBRD | Jun-18 | 14.60 | 100.50 | MDB Board Approval | - | - | - |
| XPCRZM042A | Strengthening Climate Resilience in the Kafue Sub-Basin | AFDB | Oct-13 | 39.0 | 0.72 | MDB Board Approval | - | - | The field activities are now completed, and the draft completion report is available and will be processed for approval by the end of Q2 2024. |
| XPCRZM041A | Zambia Strengthening Climate Resilience (PPCR Phase II) Project | IBRD | May-13 | 36.91 | 213.55 | MDB Board Approval | - | - | - |

Concept Withdrawn / Dropped Projects/Programs

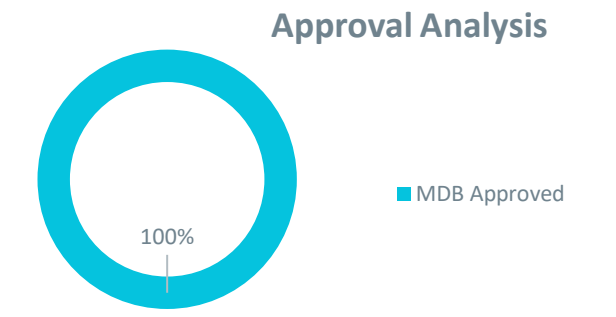
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status |
|------------|---|-----|---------------|---------|-----------------------|-----------------------------|
| PPCRZM043A | Private Sector Support to Climate Resilience-Investment Component | IFC | Jan-00 | 0.39 | 0.0 | Concept Withdrawn / Dropped |

PPCR Country Portfolio Summary Page

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|-------------------------|-------------|
| Investment Plan | PSSA |
| Endorsement Date | Nov-12 |
| No. of Projects | 3 |

| | |
|---|-------|
| Indicative Pipeline Allocation (\$M) | 19.24 |
| SC Approvals (\$M) | 19.24 |
| Approval Rate | 100% |
| MDB Approval (\$M) | 19.24 |
| Expected Cofinancing (\$M) | 7.61 |
| Disbursement as of December 2023 (\$M)* | 0.0 |

** disbursement inclusive of public projects only*



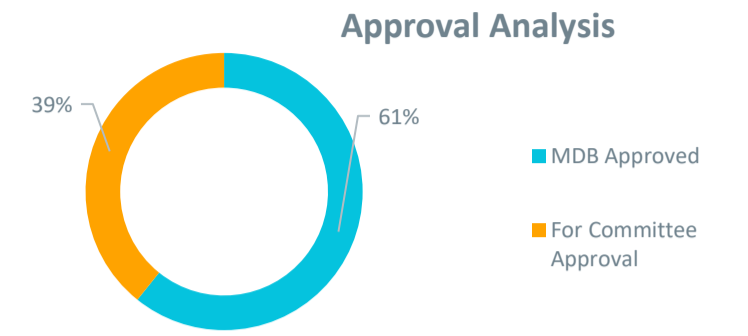
MDB Approved and Closed Projects/Programs

| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---------------------------|
| PPCRLC506A | Supporting climate resilient investments in the agricultural sector in Saint Lucia | IADB | Aug-17 | 0.24 | 0.0 | MDB Board Approval | - | - | This project has closed |
| PPCRTJ502A | Enhancing the Climate Resilience of the Energy Sector | EBRD | Jul-14 | 10.0 | 0.0 | MDB Board Approval | - | - | - |
| PPCRTJ503A | Small Business Climate Resilience Financing Facility | EBRD | Oct-15 | 5.0 | 7.61 | MDB Board Approval | - | - | - |
| PPCRBO602A | Financial Products to Promote Climate Change Resilience in Bolivia | IADB | Oct-17 | 4.0 | 3.0 | Closed | - | - | - |

PPCR Country Portfolio Summary Page

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|-------------------------|-------------|
| Investment Plan | BDRP |
| Endorsement Date | Jul-20 |
| No. of Projects | 29 |

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|--|--------|
| Indicative Pipeline Allocation (\$M) | 52.18 |
| SC Approvals (\$M) | 31.70 |
| Approval Rate | 61% |
| MDB Approval (\$M) | 31.70 |
| Expected Cofinancing (\$M) | 933.53 |
| Disbursement as of December 2023 (\$M)* | 7.84 |
| * disbursement inclusive of public projects only | |



MDB Approved and Closed Projects/Programs

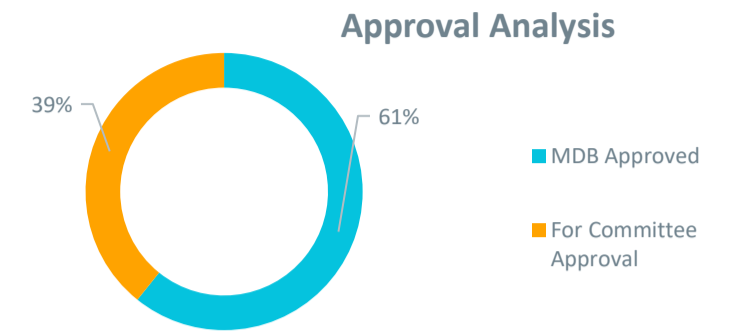
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|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRRP001A | BDRP: Rwanda NDC deep dive: Advancing Financial Innovation to Scale up Climate Action | IBRD | Sep-20 | 2.85 | 2.85 | MDB Board Approval | - | The project closed on December 31, 2023, and all activities have been implemented. | Rwanda's NDC Deep Dive became effective in October 2020. It seeks to enhance the capacity of the government of Rwanda to advance financial innovation for accelerating climate action for both mitigation and adaptation. It helps to identify, design, and operationalize financial instruments and initiatives to leverage private sector climate investments into a broad range of sectors. The project is implemented by Rwanda's Green Fund (FONERWA), under the guidance of the Ministry of Finance and Economic Development (MINECOFIN) and in collaboration with various agencies including Rwanda Development Bank, Rwanda Water Board, Rwanda Development Board, the Ministry of Agriculture, the Ministry of Infrastructure and others. The project includes consultancies and pilot investments to support climate adaptation and mitigation. The project closed on December 31, 2023, and all activities have been implemented. |
| XPCRRP002A | BDRP: Strengthening Risk Information for Disaster Resilience in Bhutan | IBRD | Nov-21 | 2.30 | 1.50 | MDB Board Approval | Government Restructuring | The World Bank and the Implementing Agencies have reviewed and reallocated the remaining funds to expedite disbursement. The implementation is on track to achieve the results indicators by June 2025 as originally planned. | The implementing agencies (IAs) are making steady progress toward multi-hazard risk assessment and the development of a decision support system (Bhutan Disaster Risk Management [DRM] Portal). The Department of Culture uses the earthquake hazard maps generated by the Department of Geology and Mines and made accessible through the prototype DRM Portal. A geospatial building inventory for all 12 dzongkhags planned under the project has been completed. Drafts of the Disaster Management Act amendments, Construction and Transport Bill, Housing Bill, Construction Rules and Regulation, Hydromet Roadmap 2024-2034, and Agromet Roadmap have been prepared. The National Disaster Management and Contingency Plan, the National Hydromet Policy, and revision of Building Regulation have been completed and approved by the respective authorities. |
| XPCRRP003A | BDRP: Rwanda Urban Development Project II | IBRD | Oct-20 | 2.38 | 175.45 | MDB Board Approval | - | The MTR is scheduled for Nov 13-24, 2023, and will be used to discuss and develop an action plan to accelerate the project's disbursement rate and address key concerns such as the cost overruns and project staffing. | The Second Rwanda Urban Development Project (RUDP-II) was approved by the Board on October 30, 2020 and declared effective on February 10, 2021 with a project closing date of December 31, 2025. The RUDP-II (AF) (with NDF funding) was approved on April 4, 2022 and was declared effective on October 17, 2022. The AF will scale up the project's impact and development effectiveness through additional investments of the Rwampara wetland rehabilitation and flood risk reduction. The civil works and supervision contracts for wetlands have been approved and signed, and wetlands rehabilitation works for wetlands will begin in the next month. Works have begun in all six secondary cities, and the Grievance Redress Mechanism has been established and become functional to capture any complaints that may arise. As of this mission, 94,652 beneficiaries have been provided with improved urban living conditions with 9,332 in Mpazi settlement (COK) and the remaining 85,322 in secondary cities where 3.6 kms of standalone drains and 40.4 kms of road have been nearly completed. |
| XPCRRP005A | BDRP: Expanded Response to Climate Resilience in Development (ERCRID) | AFDB | Mar-21 | 0.93 | 0.0 | MDB Board Approval | - | - | The project was first disbursed on 7 June 2022 with USD 390,000 and disbursement rate is actually 51%. The Government has commenced procurement of four service contracts that are at technical evaluation stage. Financial closure date: December 31, 2024 |
| XPCRRP006A | BDRP: Technical Assistance for the Development of a Climate Resilience Policy and Strategy and Drought Insurance Products for the Arid and Semi-Arid Zones of Southern and Central Parts of Mozambique | AFDB | Apr-21 | 0.80 | 0.0 | MDB Board Approval | - | - | The project is still early into implementation. Preparatory works and procurement are ongoing. |
| XPCRRP007A | BDRP: Technical Assistance for Catchment-Based Climate Resilient Water Security in Northern Malawi (Nkhata Bay, Rumpi, and Chitipa) | AFDB | Jun-21 | 0.76 | 0.0 | MDB Board Approval | - | - | The project implementation is ongoing, and 85% of the total amount will be disbursed by the end of Q1 2024. Financial Closure Date: December 30, 2024 |
| PPCRRP008A | BDRP: Strengthening Climate Resilience of Women Engaged in Poultry | ADB | Nov-20 | 0.20 | 0.29 | MDB Board Approval | - | - | Trainings are ongoing and expected to be completed as planned. |
| PPCRRP009A | BDRP: Climate Resilience Capacity Building for Women in Feed Production and Poultry Farming | ADB | Feb-21 | 0.30 | 0.20 | MDB Board Approval | - | - | Training of 3,513 women farmers has been completed, the remainder to be completed during 2024. Success of training of smallholder women farmers has encouraged the private sector client to invest additional resources to support farmers. Client is hiring additional staff to provide ongoing extensions support to farmers. |

PPCR Country Portfolio Summary Page

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|-------------------------|-------------|
| Investment Plan | BDRP |
| Endorsement Date | Jul-20 |
| No. of Projects | 29 |

| | |
|---|--------|
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| MDB Approval (\$M) | 31.70 |
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| Disbursement as of December 2023 (\$M)* | 7.84 |

* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

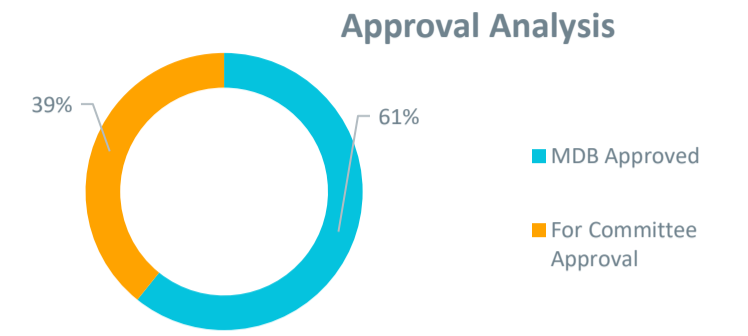
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|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|--|
| PPCRRP010A | BDRP: Private Sector Business Development for Climate-Resilient Agribusiness Projects in Asia and the Pacific | ADB | Jan-21 | 0.45 | 0.0 | MDB Board Approval | - | - | The project has disbursed a total of \$255,538.36 as of 31 December 2023. |
| XPCRRP011A | BDRP: Improved Decision-Making for Climate Resilient Development in Asia and the Pacific | ADB | Dec-20 | 2.15 | 0.0 | MDB Board Approval | - | - | The National Training on Climate Resilient Fiscal Planning for the concerned government agencies of Armenia, Indonesia, and Mongolia has been completed. Around 300 government employees participated in them. The TA also completed two KPs - 1) Climate Resilient Fiscal Planning: A Review of Global Good Practices (launched on 5 December 2025 at COP28 in Dubai by President Masatsugu Asakawa in a side event that was in collaboration with the Climate Finance Ministers for Climate Change) and 2) Climate Resilient Fiscal Planning in Armenia (presented by Pres. Masa in Armenia last 25 November 2023). |
| XPCRRP012A | BDRP: Sustained Climate Finance Center Operation | EBRD | Jul-22 | 2.0 | 0.0 | MDB Board Approval | - | - | - |
| PPCRRP013A | BDRP: Structuring and launching the Caribbean Water Utilities Insurance Company | IADB | Sep-21 | 0.74 | 0.0 | MDB Board Approval | - | Over 99% of the resources have already been disbursed. | In September 2023, the establishment of CWUIC as a Segregated Portfolio (SP) within CCRIF SPC (previously known as the Caribbean Catastrophe Risk Insurance Facility) was announced. CWUIC SP is now offering products to utilities and conducting significant efforts in the communications side, so its benefits are well understood by clients and stakeholders. |
| PPCRRP014A | BDRP: Building Climate Resilience in Latin America and Caribbean through Financial Instruments | IADB | Jun-21 | 0.48 | 0.0 | MDB Board Approval | - | Follow-up on the workflow of consultancies funded through TC whose main objective is to create knowledge products and disseminate relevant information that contributes to the development of sustainable financing focused on climate resilience. In addition to complementary support with individual consultants on initiatives focused on climate resilience and adaptation in the framework of a possible operation with the Government of the Bahamas. Estimated Disbursement timeframe within which the project will have disbursed ≥ 20% of funds: 25.13% of disbursements made between 2022 and 2023. Estimated disbursement timeframe within which the project will have disbursed ≥ 50% of fund: In 2024, around 46% of the TC will have been disbursed. | One of the documents resulting from one of the ongoing consultancies is the opportunities report. This report, seeking to strengthen its guiding character, has incorporated the relevant characteristics to categorize projects as resilient, and the main metrics that will contribute to measure the contributions in terms of resilience. In addition, it will be a fundamental input for the establishment of a resilience taxonomy, the first of its kind. In 2023, the findings of the study conducted served as input for a training program that included a resilience component. Training and institutional strengthening are among the priority actions to promote resilience. In this sense, we have sought to expand the training to include resilience components so that more issuers are familiar with the concept and potential initiatives focused on it can be found. In addition, in parallel, the sustainability-linked model focused on resilience key performance indicators has been conducting a scoping analysis of the potential for a sustainability-linked debt conversion focused on climate resilience in the water sector in Barbados, providing clear signals on potential key performance indicators associated with resilience and guidance on potential sustainable performance targets. |

PPCR Country Portfolio Summary Page

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|-------------------------|-------------|
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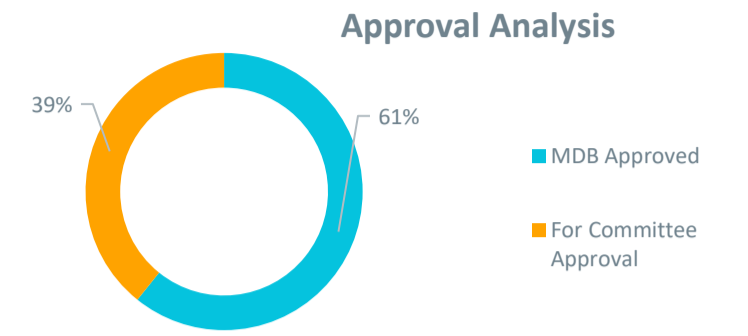
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|------------|--|------|---------------|---------|-----------------------|--------------------|--|---|--|
| PPCRRP015A | BDRP: Climate Resilience through Deep Tech Acceleration in the Caribbean Basin | IADB | Dec-21 | 0.95 | 0.95 | MDB Board Approval | Other - during the second semester the project suffered some delays caused by changes in the strategic approach to engage PFIs and related field work | By the end of the year, 55% of funding of GRC/SX-19818-ME was disbursed. The project experienced some delays and adjustments in the implementation plan, but 2024 POA approved is reflecting measurements of adjustments. | During the second semester the project suffered some delays caused by changes in the strategic approach to engage PFIs and related field work. The implementing partner, ProDesarrollo has been focused on closing and launching the financial vehicle in partnership with FIRA, which has been launched in close coordination with YAPU and building synergies with this project. The launch of this financial vehicle with external resources (earlier than expected) is great news for the project, because the good design and implementation of the vehicle is strategic to motivate PFIs to participate and achieve the impact goals defined. However, it implied: Readjustment of project strategy and action plan. Instead of the original plan of only approaching 3, the new strategy was focused on building a funnel with different approaches to the PFIs. This resulted in 9 PFIs pre-selected, 5 signing letters of Interest and 2 with agreements for portfolio certification.; These issues caused a delay in the submission of Milestone 2 of the project - adaptation of YAPU's "Pathway to resilience" strategy and define the gender plan.; To assume changes in strategy, fulfill the submission of the milestone reports and speed up implementation in 2024, ProDesarrollo has strengthened the team with the hiring of a gender specialist. |
| XPCRRP016A | BDRP: Supporting the Design of Long-Term Adaptation Pathways in the Face of Climate Risks in Peru and Colombia | IADB | Jul-21 | 1.0 | 0.0 | MDB Board Approval | Other - Initially the TC was expected to finish by July 2023, however and extension was requested based on extra time needed to engage relevant stakeholders for the analysis. Particularly, in the case of Colombia the change of government occurred required additional efforts from the firm and the IDB team to re-compose the monitoring committee and ensure proper feedback and participation of the key institutions and stakeholders relevant for the studies. | Peru: After the extension of the contract, the reports are on schedule. So far, there is no need to expedite disbursements. Colombia: The firm has come up to speed with the consultancy deliverables. RDM workshops were held in Q4 - 2023 and the reports are on track to be finalized by June, 2024. Timated Disbursement timeframe within which the project will have disbursed ≥ 20% of funds: The project has already disbursed a 36% of its balance. Estimated disbursement timeframe within which the project will have disbursed ≥ 50% of fund: By July 2024 the project will have disbursed almost 100% of funds. | Colombia: Multi-hazard climate risk analysis was finalized for 20 municipalities and adaptation measures were identified and proposed by the firm according to the type of risk. Additionally, progress was made with the developing the theoretical framework of the Robust Decision Making (RDM) applied to the study case through the development of three stakeholders' workshops. RDM methodology, designed by the consulting firm using the "Engineering Control Risk (ICR)" technique, assess the effectiveness and benefit of adaptation measures and provides guidance for decision making under conditions of deep uncertainty in the context of disaster risk management and adaptation to climate change and variability. Peru: During 2023, the firm Ingeniar presented the first report on catastrophic risk modeling for 6 prioritized hazards: frost, floods, forest fires, landslides, and climatic averages. In December 2023 the workshop for the selection of adaptation measures took place. Verification of the robustness of the adaptation measures to be implemented in the Peruvian territory corresponds to the next phase of this work during 2024. |
| XPCRRP017A | BDRP: Master Plan for Investments to Increase Water Availability for Human Consumption and Agriculture in the Dry Corridor | IADB | Jul-21 | 0.95 | 0.0 | MDB Board Approval | - | As of December 2023, the TC shows a commitment level of 78% of the resources, having disbursed 28%. The three main consultancies (National Water Balance, Water Security Master Plans and Flood Scenario Simulation) are in development, with completion expected during the first half of 2024. | The development of knowledge and technology transfer for hydraulic and hydrological modeling, based on the HydroBID model suite, for the benefit of government institutions directly involved in water resources management, both at national and regional level. |
| XPCRRP019A | BDRP: Improving Climate Resilience of Communities and Ecosystems through Integrated Water Resources Management in the Ziway-Shalla Lakes Sub-Basin | AFDB | May-21 | 0.83 | 0.10 | MDB Board Approval | - | - | The Project implementation is ongoing. Financial Closure Date: December 31, 2024 |
| XPCRRP021A | BDRP: Strengthening Early Warning Systems and Disaster Preparedness in Madagascar (Project Preparation) | IBRD | Aug-22 | 0.95 | 0.40 | MDB Board Approval | - | - | - |

PPCR Country Portfolio Summary Page

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|-------------------------|-------------|
| Investment Plan | BDRP |
| Endorsement Date | Jul-20 |
| No. of Projects | 29 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 52.18 |
| SC Approvals (\$M) | 31.70 |
| Approval Rate | 61% |
| MDB Approval (\$M) | 31.70 |
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MDB Approved and Closed Projects/Programs

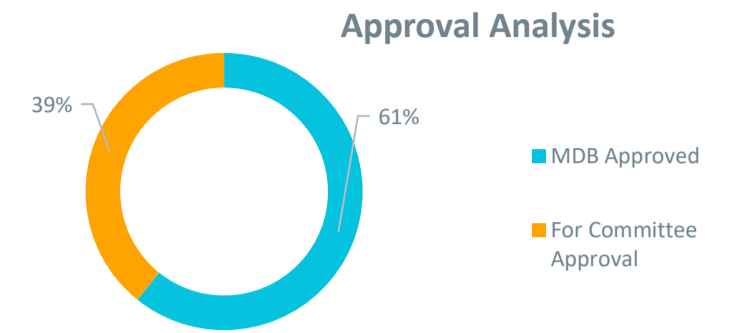
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|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|---|---|
| XPCRRP022A | BDRP: Building Climate Resilience in the Fisheries Sector (as part of the Philippines Fisheries and Coastal Resiliency Project) | IBRD | Dec-22 | 1.0 | 0.10 | MDB Board Approval | - | Notwithstanding the important progress made, there are a few outstanding items to be completed shortly to kickstart project implementation, including the following: (i) finalization of project staff recruitment for the NPMP, RPIUs, and FCUs, in particular, identifying and hiring qualified candidates for key positions including deputy project manager, two procurement specialists, port engineer, three environment specialists and three social specialists; (ii) finalization of criteria for the selection of local government units (LGUs); (iii) identification of a first batch of priority subprojects; and (iv) completion of engineering and environmental/social safeguard assessments for the identified priority infrastructure sites. | After the FISHCORE project having reached effectiveness on August 23, 2023, the first implementation support mission (ISM) for the project was undertaken from September 22 – October 6, 2023, which was followed by two technical missions from November 6-10 and November 20-24, 2023. The official national launch event took place on September 22, 2023. During the reporting period, FISHCORE achieved several important milestones, including the following: (i) adoption of the Framework Plan (FP) for the Fisheries Management Area (FMA) 6 on September 26, 2023; (ii) designation of officials at the Interim National Project Management Office (NPMP); (iii) establishment of the Regional Project Implementation Units (RPIUs) for FMAs 6 and 9 as well as the FMA Coordination Units (FCUs); (iv) creation of the National Project Steering Committee (NPC) on October 13, 2023; (v) signing of the Memorandum of Agreement between the Bureau of Fisheries and Aquatic Resources (BFAR), the National Fisheries Research and Development Institute (NFRDI), and the Philippines Fisheries Development Agency (PFDA) on October 6, 2023; (vi) approval of the project's initial work and financial plan (WFP) on October 27, 2023; (vii) adoption of the project operations manual (POM) on December 7, 2023; and (viii) first withdrawal of World Bank loan proceeds by the borrower. Overall, the project is on track for successful implementation. |
| XPCRRP023A | BDRP: Developing Master Curriculum for Road Sector Resilience in Rwanda (as part of the Rwanda Feeder Roads Development Project 2nd AF) | IBRD | Dec-22 | 1.0 | 1.15 | MDB Board Approval | Project Restructuring | The Geohazard Risk Management and Climate Resilient Feeder Roads consultant presented the latest report, highlighting geological and climate hazards, exposure and risks along the feeder roads in the ten FRDP project districts, SOPs for emergency response and preparedness, and an investment plan to build resilience against floods and landslides. The Bank team noted the good progress and recommended that RTDA is to finalize the TA, strengthening the evidence base, further elaborating on the cost of inaction in flood, erosion and landslide management. The team also advised RTDA to ensure that the final products include climate and disaster risk profile for each FRDP district, along with risk mitigation measures customized for each district. | Overall, there has been a significant progress since the last implementation support mission supported by the following milestones: (i) Contract implementation for Nyamasheke Lot 2 and Rutsiro Lot 1 are now underway where rehabilitation works are ongoing which allowed for the completion of an additional 21.8km of roads, bringing the cumulative number of km completed to 653.5km up from 631.7km at the last mission against 720km planned; (ii) Preparation of the National feeder roads Master Plan (NFRMP) with feasibility study reports for all districts was finalized and approved by RTDA in October 2023. The Bank team discussed with RTDA potential deployment of USD 1 million PPCR fund to implement recommendations of the Geohazard and Climate Risk Study in the following areas: strengthen institutional capacity of RTDA and districts for flood, erosion and landslide management for the roads sector, improve feeder road design standard with a consideration of future climate, rollout the SOPs in selected districts and implement climate-smart flood, erosion and landslide management solutions in selected hotspots that have been identified during the field observations, namely Nyamasheke Lot 2 and Rutsiro Lots 2 and 3, where severe slope failure and destruction of stormwater drainage system had been observed due to heavy rainfall. The team highlighted that successful implementation of the PPCR fund may open new opportunities to attract climate finance in the feeder roads sector. The CIF fund will also be used to showcase the need to climate proof vulnerable sections of the feeder roads. Climate Finance. The team highlighted that most often climate finance is channeled through MoE/Fonerwa, so RTDA has been advised to maintain close relationship with MoE and other relevant Ministries and agencies, namely REMA, MeteoRwanda, Rwanda Water and Rwanda Space Agency, since these agencies can help strengthen the evidence base and climate change narrative for RTDA and build the case for scaled up climate finance for feeder roads. The Bank team discussed potential funding sources, such as Green Climate Fund (GCF) and Nature, People Climate (NPC) Program under the Climate Investment Funds that may be tapped into for NFRMP implementation. |

PPCR Country Portfolio Summary Page

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|-------------------------|-------------|
| Investment Plan | BDRP |
| Endorsement Date | Jul-20 |
| No. of Projects | 29 |

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|---|--------|
| Indicative Pipeline Allocation (\$M) | 52.18 |
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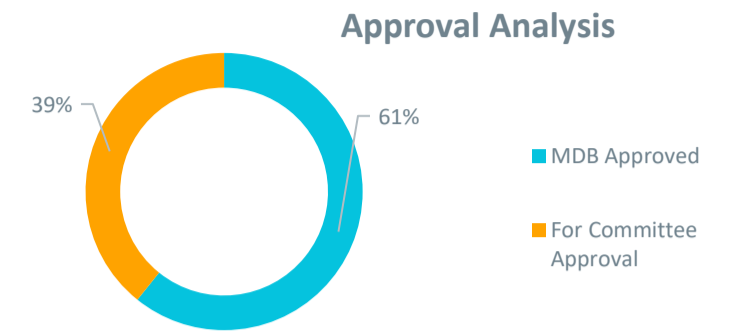
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|--|---|
| XPCRRP024A | BDRP: Mainstreaming Climate Change into Policies and Public Investments in Uganda | IBRD | Dec-22 | 0.80 | 0.39 | MDB Board Approval | - | Actual disbursement (from MYTF): 93,744.34 (commitments: 125,349.56) Planned Action to Expedite Disbursement / Implementation: The delay in disbursement is largely due to the delay in starting the climate finance activities under the PPCR. The team has convened multiple meetings and will, before the end of the FY, ask for a final decision from the Ministry of Finance and Ministry of Environment and Water on how they wish to proceed with the available technical assistance to determine if there may need to be a request to restructure the component. Once the climate and disaster risk screening tools (CDRS) are officially published in the Integrated Bank of Projects (IBP) website, a capacity building effort will be undertaken to increase the utilization of the tools. The team expects the tools to be published in the coming weeks. | A stakeholder consultation and training session on climate change budget tagging took place in September 2023. The consultation aimed to evaluate the status of climate change budget tagging in Uganda. During the training, 20 government officials were trained to enhance the utilization of two climate change budget output codes (mitigation and adaptation) introduced into the public budget system in 2023. The training also aimed to raise awareness about the importance of scale up the deployment of climate budget tagging in Uganda, given that knowledge and awareness levels are still low. The Policy and Evaluation Department from the Ministry of Finance, Planning and Economic Development has been developing a section on the Integrated Bank of Projects (IBP) website to officially publish the climate and disaster risk screening tools (CDRS). This will facilitate widespread utilization of the CDRS tools and pre-screening of projects to assess climate change risks. As part of the effort to integrate nature and climate into macro-modeling in Uganda, the following tasks are underway: The Social Accounting Matrix of Uganda is being augmented with environmental accounts – emission accounts (CO2e), energy accounts, water accounts and land accounts. Impact of climate change on productivity and revenue is being estimated using an external model to then feed it into the macro-structural model for Uganda – UGAMOD. To refine the assessment of the impact of climate change on the economy, two land futures are being developed to better estimate the impact of climate change on the economy in a manner that aligns the impact analysis with the projected changes in the economy. |
| XPCRRP025A | BDRP: Promoting Climate Resilient Urban Infrastructure in Lake Victoria Water and Sanitation Project – Phase III | AFDB | Nov-23 | 0.73 | 35.20 | MDB Board Approval | - | - | The project was approved by AfDB in August 2023. The task team is working closely with the Government of Uganda to commence, with downstream steps towards, implementation. Financial closure date: November 30, 2025 |
| XPCRRP026A | BDRP: Project Preparation for the Climate Resilient Water Services for Cuamba and Lichinga Cities Project | AFDB | Nov-23 | 0.70 | 2.10 | MDB Board Approval | - | - | The project was approved by the Bank in August 2023. The task team is working closely with the Government of Mozambique to commence, with downstream steps towards, implementation. Financial closure date : July 31, 2026 |
| PPCRRP029A | BDRP: Private Sector Adaptation Acceleration Program in the Agribusiness Sector | EBRD | Nov-23 | 4.65 | 9.0 | MDB Board Approval | - | - | - |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-------------|
| Investment Plan | BDRP |
| Endorsement Date | Jul-20 |
| No. of Projects | 29 |

| | |
|---|--------|
| Indicative Pipeline Allocation (\$M) | 52.18 |
| SC Approvals (\$M) | 31.70 |
| Approval Rate | 61% |
| MDB Approval (\$M) | 31.70 |
| Expected Cofinancing (\$M) | 933.53 |
| Disbursement as of December 2023 (\$M)* | 7.84 |

* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

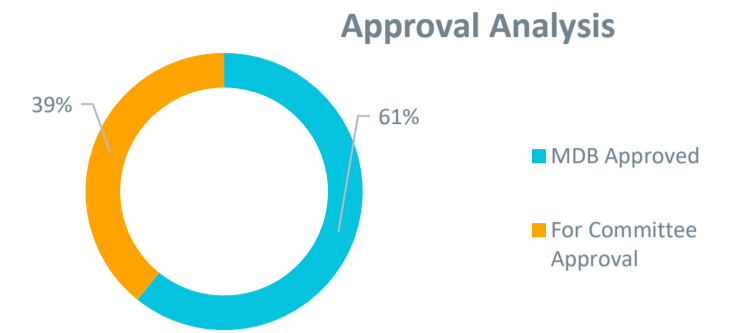
| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|--|------|---------------|---------|-----------------------|--------------------|-------------------------------------|--|--|
| XPCRRP032A | BDRP: Leveraging Natural Capital Accounting and Climate Finance for the Congo Basin Forests - AFW: Cameroon, Central African Republic (CAR), Republic of Congo (ROC) | IBRD | Jun-23 | 0.80 | 0.20 | MDB Board Approval | | The main planned activities for the period under consideration include preparatory activities to develop forest natural capital accounts and build associated capacity at the targeted ministries of planning, economy, environment and forests, and statistical agencies. These includes the: 1) Undertake the scoping work to identify potential sets of forest accounts and forest ecosystem services, and 2) Identification of national and global datasets to be used for forest natural capital accounts. These two items are related to the implementation of the workstream on the development of natural capital accounts of the program. 3) Preparation of training materials/presentation on natural capital accounting methodologies and its mainstreaming into decision making as well as applications/good examples/ of natural capital accounts in informing national planning, and carbon markets. This activity is related to the capacity building workstream of the program. 4) Dialogues with key stakeholders and regional actors on the needs, challenges and opportunities of climate finance and carbon markets for forest protection and economic development. This activity is related to the workstream on developing roadmap for climate finance and carbon markets, and dialogues for identifying investment opportunities. | The following are the main implementation highlights: 1) Scoping work completed in November 2023 and the potential sets of forest accounts and ecosystem services are identified. 2) Potential global datasets for forest natural capital accounts are identified and the initial screening for the relevance and suitability in terms of time coverage, focus and quality are completed. 3) Initial training materials/presentations on natural capital accounts methodologies and its applications in national planning and policy decisions. These materials are used during for workshop organized to support the project implementation and initiate the capacity building activities for focal points and experts from targeted ministries. The activities were implemented by the World Bank team with the support of experienced consulting firm recruited (before the period under consideration) to support the technical work on preparing forest natural capital accounts and capacity building to prepare, use and mainstream these accounts for decision-making 4) As a part of planned series of dialogues, side-events were organized at the Africa Climate Summit and Week in September 2023 in Nairobi, and at Three Basins Summit in October 2023 in Brazzaville to discuss/assess challenges and opportunities of climate finance and carbon markets for Congo Basin countries. The event brings together key stakeholders, including government officials, development partners, regional actors working on forest protection, climate change and development issues. 5) Building on the kick-off meeting in March 2023 with designated focal points from ministries of economy, finance, environment and forests, the project team concluded the preparatory activities for the implementation launch and support missions during the period under consideration. The missions were undertaken later in Cameroon/Yaoundé in January 25-26, Republic of Congo/Brazzaville in January 29-31 and the Central African Republic in March 4-5. |

PPCR Country Portfolio Summary Page

| | |
|-------------------------|-------------|
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| | |
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* disbursement inclusive of public projects only



MDB Approved and Closed Projects/Programs

| Project ID | Project Title | MDB | Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Disbursement Deviation | Planned Actions to Expedite Disbursements | Implementation Highlights |
|------------|---|------|---------------|---------|-----------------------|--------------------|-------------------------------------|--|--|
| XPCRRP033A | BDRP: Technical Assistance Grant for Regional Climate Resilience Program (Series of Projects) - Mozambique, Madagascar, Comoros | IBRD | Jul-23 | 1.0 | 382.40 | MDB Board Approval | - | To date, the activities under the TF supported/is supporting: (i) the client (Ministry of Water in Madagascar) to ensure the process of planning for water storage in the South of Madagascar; (ii) assessment of nature based solutions / water harvesting opportunities in the South of Madagascar; (iii) ensuring the feasibility studies for new infrastructure in Southern Madagascar consider climate risks and incorporate asset management interventions. (iv) increasing social inclusion in water investments (with focus on Southern Madagascar) (iv) Pipeline: Supported the client (Ministry of Agriculture and Irrigation) with the planning of the various water infrastructure and link with climate risks and agricultural production (to inform the preparation of the Regional Climate Resilience Project 2 and other operations) In addition, the TF in May is also supporting a regional diagnostic of RCRP countries to evaluate status of access to climate finance and challenges and opportunities for carbon markets. The contract will be signed by mid-March. Moreover, the TF will also support organization and participation to the first regional RCRP workshop, which will focus primarily on discussing the finding of the diagnostic and training RCRP clients on climate finance and carbon markets. | The implementation of the TF is just starting. However, the TF supported critical technical assistance particularly to the Government of Madagascar which is planning a large transformational multi-purpose water investment in the South. The TF support will lead to a more resilient and robust planning with higher impact on the ground. |

Projects/Programs For Committee Approval

| Project ID | Project Title | MDB | Expected Approval Date | Funding | Expected Co-Financing | Status | Reason/s for Delay in MDB/Committee Approval | Brief Summary of the Situation | Planned Remedial Actions to Expedite MDB/Committee Approval |
|------------|---|------|------------------------|---------|-----------------------|--------------------|--|--------------------------------|---|
| PPCRRP027A | BDRP: Climate Adaptation through Banking of the Blue Economy | ADB | Jan-00 | 5.0 | 15.0 | Proposal Submitted | - | - | - |
| XPCRRP030A | BDRP: Low-carbon, climate-resilient and inclusive development in El Cajón and Yojoa Lake watersheds in Honduras | IADB | Jan-00 | 5.0 | 35.0 | Proposal Submitted | - | - | - |
| XPCRRP031A | BDRP: LAC Climate Response and Resilience Facility - Honduras, Jamaica, and up to 3 other Caribbean Islands | IFC | Jan-00 | 10.0 | 271.25 | Proposal Submitted | - | - | - |



The Climate Investment Funds

The Climate Investment Funds (CIF) were established in 2008 to mobilize resources and trigger investments for low carbon, climate resilient development in select middle and low income countries. To date, 14 contributor countries have pledged funds to CIF that have been channeled for mitigation and adaptation interventions at an unprecedented scale in 72 recipient countries. The CIF is the largest active climate finance mechanism in the world.

THE CLIMATE INVESTMENT FUNDS

c/o The World Bank Group
1818 H Street NW, Washington, D.C. 20433 USA

Telephone: +1 (202) 458-1801
Internet: www.cif.org

